



THE MARYLAND-NATIONAL CAPITAL
Park and Planning Commission

COMMISSION MEETING

June 29, 2026

2:00 p.m. – 5:00 p.m.

**Prince George's
Parks and Recreation Administration**
Auditorium

6600 Kenilworth Avenue
Riverdale, Maryland 20737

and via teleconference

MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Monday, June 29, 2026

2:00 pm to 5:00 pm

Prince George's County Department of Parks and Recreation Administration Auditorium

1. Approval of Consent Agenda (2:00 p.m.)

- | | | |
|---|---------------|--------|
| a) Approval of June 24, 2026, Commission Meeting Agenda | (Voting Item) | Page 1 |
|---|---------------|--------|

2. Approval of Commission Minutes (2:05 p.m.)

- | | | |
|--|---------------|--------|
| a) Open Session – May 20, 2026 | (Voting Item) | Page 3 |
| b) Special Open Session – May 29, 2026 | (Voting Item) | Page 7 |

3. General Announcements (2:05 p.m.)

- a) Juneteenth Holiday
- b) Lesbian, Gay, Bisexual and Transgender (LGBT) Pride Month
- c) Upcoming Independence Day Holiday (July 4)
- d) Rotation of Commission Chairmanship on July 1, 2026

4. Committee and Board Reports (2:10 p.m.)

- | | | |
|---|--|--------|
| a) Employees' Retirement System Board of Trustees Regular Meeting Minutes from May 5, 2026 (for Information Only) | | Page 9 |
|---|--|--------|

Pursuant to the Maryland General Provisions Article of the Annotated Code of Maryland, Section 3-305(b)(9), a closed session is proposed to conduct collective bargaining negotiations or consider matters that relate to MCGEO and FOP negotiations; and

Section 3-305(b)(1), to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals.

Topic: Executive Director Position

5. Closed Session (2:15 p.m.)

Open session resumes

6. Action and Presentation Items (3:00 p.m.)

- | | | |
|---|---------------|---------------|
| a) Resolution #26-07, Referral Bonus Suspension (Allen/Beckham) | (Voting Item) | Page 12 |
| b) Resolution #26-08, Adoption of the FY27 Commission Operating and Capital Budgets (Charles) | (Voting Item) | Late Delivery |
| c) CAS Salary Savings Transfers (Charles) | (Voting Item) | Late Delivery |
| d) ERS proposed FY27 ERS Operating Budget (Harris) | (Voting Item) | Page 14 |
| e) Wage Adjustment Resolutions (King) | (Voting Item) | Page 19 |

7. Officers' Reports (3:30 p.m.)

Executive Director's Report

- a) MFD Quarterly Purchasing Statistics (for information only)
- b) Quarterly Budget Transfers (for information only)

Page 24

Page 38

Secretary-Treasurer's Report

No report scheduled

General Counsel

- c) Litigation and Administrative Hearings Report (for information only)

Page 40

Pursuant to the Maryland General Provisions Article of the Annotated Code of Maryland, Section 3-305(b)(7), a closed session is proposed to consult with counsel to obtain legal advice on a legal matter; and Section 3-305(b)(8), to consult with staff, consultants, or other individuals about pending or potential litigation.

Topic: Project Charge Litigation

8. Closed Session (3:35 p.m.)



Commission Meeting Open Session Minutes May 20, 2026

The Maryland-National Capital Park and Planning Commission met in a hybrid format in-person at the Wheaton Headquarters Building in Wheaton, MD, and via videoconference. The meeting was broadcast by the Montgomery County Planning Department.

Present

Prince George's County Commissioners

Billy Okoye

Manuel Geraldo

Brittany Jenkins

Lori Matthews (joined at 10:15 a.m.)

Montgomery County Commissioners

Artie Harris, Chair

Shawn Bartley

James Hedrick

Josh Linden

Mitra Pedoeem

Chair Harris called the meeting to order at 10:07 a.m.

Item 1. Approval of the Consent Agenda

- a) Approval of May 20, 2026, Commission Meeting Agenda
- b) Resolution 26-06 Designation of the Rose-Budd House to the Master Plan for Historic Preservation (Bolliger)

ACTION: Motion of Commissioner Geraldo to approve the meeting agenda

Seconded by Commissioner Okoye

9 approved the items

Item 2. Approval of Commission Minutes

- a) Open Session – April 15, 2026
- b) Open Session – April 30, 2026

ACTION: Motion of Commissioner Hedrick to approve the Commission Minutes of April 15 and 30, 2026

Seconded by Commissioner Pedoeem

9 approved the items

Item 3. General Announcements

- a) National Fitness Month/Fitness Days
- b) Memorial Day Holiday
- c) Upcoming Juneteenth Holiday

Item 4. Committee and Board Reports

- a) Employees' Retirement System Board of Trustees Regular Meeting Minutes from April 7, 2026 (for Information Only)

Item 5. Action and Presentation Items

- a) CAS Salary Savings Transfers Request (Charles)

ACTION: Motion of Commissioner Geraldo to approve the transfer request

Seconded by Commissioner Hedrick

9 approved the item

As detailed in the packet, Corporate Budget Director Terri Charles briefed the Commissioners and discussed a request to transfer \$85,000 as a budget adjustment to cover benefit costs incurred above the budgeted amount by the Legal Department and the Merit Board because of employee benefit selection changes.

If approved, the appropriate Bi-County amounts will be transferred from available Non-Departmental accounts, with the Legal Department receiving \$50,000 and the Merit Board receiving \$35,000.

Director Charles added that she will likely return next month with additional transfer requests based on Central Administrative Services savings.

Item 6. Officers' Reports

Executive Director's Report

No report scheduled

Secretary-Treasurer's Report

No report scheduled

General Counsel

- a) Annual Legislative Update
- b) Litigation and Administrative Hearings Report (for information only)

Jordan BaucumColbert, Senior Government Affairs Analyst for the Office of the General Counsel (OGC), briefed the Commissioners regarding the OGC's 2026 Annual Legislative Report for the 449th legislative session of the Maryland General Assembly, which concluded on April 13. During the 90-day session, more than 2,000 bills were introduced

by both the House of Delegates and the State Senate, with 878 passed. The OGC tracked over 200 pieces of legislation related to housing, planning, environmental issues, land use, law enforcement, and bi-county agencies.

Montgomery County Parks Department and Prince George's County Planning and Parks and Recreation Departments received a total of \$15 million in state grants for cultural arts projects, parks projects, and improvements to police headquarters, community centers, and recreation centers. Montgomery County Parks received approximately \$9 million of the Maryland Program Open Space statewide disbursement of \$59 million, with Prince George's receiving approximately \$7 million.

Also, during the 2026 session, House Speaker Joseline Peña-Melnyk established the Rural Caucus, a bipartisan caucus that advocates for rural areas of the state, including Allegheny, Calvert, Caroline, Carroll, Cecil, Charles, and portions of Montgomery Counties, among others.

In March, the M-NCPPC hosted Advocacy Day in Annapolis – an event focused on staff connecting with lawmakers face-to-face and sharing personal stories regarding the agency's work and accomplishments. Staff also hosted the Timeless Prince George's Art exhibit reception, a Delegation Legislation Briefing, and an information table at the Minority Business Enterprise Night event.

Counsel then highlighted relevant bills that were passed during the 2026 session:

- The Alcoholic Beverage/Wine Festival Licensing bill
- HB 1252 – requiring the Department of Housing and Community Development (DHCD) to study and make recommendations to increase housing availability and affordability in Montgomery County
- The Prince George's County Suitland Development Authority bill
- HB 1247 – regarding tax increment financing
- SB 325 – Maryland Housing Certainty Act
- The Land-use Transit Oriented Development Alterations bill

SB 1005 – M-NCPPC/General Counsel/Planning Board Alteration bill did not pass.

Other significant bills that passed are included in the final Legislative Report, which is currently going through technical and formatting finalization but will be made available to the Commissioners when ready.

Recommendations include continued engagement with elected officials at conferences and panels to communicate any existing or new M-NCPPC priorities.

The Commissioners thanked Ms. BaucumColbert for her presentation.

Pursuant to the Maryland General Provisions Article of the Annotated Code of Maryland, Section 3-305(b)(9), a closed session is proposed to conduct collective bargaining negotiations or consider matters that relate to MCGEO negotiations.

Pursuant to Maryland Annotated Code, General Provisions Article, 3-305(b)(1), a closed session is proposed to discuss (i) the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of an appointee, employee, or official over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals.

Topic to be discussed: Employment matter

Pursuant to Maryland Annotated Code, General Provisions Article, 3-305(b)(7), to consult with counsel to obtain legal advice.

Topic to be discussed: Potential or pending litigation and Commission operations

Item 7. Closed Session

ACTION: Motion of Commissioner Geraldo to enter closed session

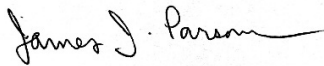
Seconded by Commissioner Okoye

9 approved the items

On motion of Commissioner Geraldo, seconded by Commissioner Okoye, with Commissioners Bartley, Geraldo, Harris, Hedrick, Jenkins, Linden, Matthews, Okoye, and Pedoeem voting in favor of the motion, the Commission convened in Closed Session at 10:32 a.m. under the authority of Annotated Code of Maryland, General Provisions Article § 3-305(b)(9), to conduct collective bargaining negotiations or consider matters that relate to the negotiations; (1), to discuss (i) the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of an appointee, employee, or official over whom it has jurisdiction; or any other personnel matter that affects one or more specific individuals; and (7), to consult with counsel to obtain legal advice. Present for the meeting were Commissioners Bartley, Geraldo, Harris, Hedrick, Jenkins, Linden, Matthews, Okoye, and Pedoeem.

Also present for the meeting were William Spencer, Acting Executive Director; Terri Charles, Corporate Budget Director; Gavin Cohen, Secretary-Treasurer; James Hunt, Acting Director, Prince George's Planning; Darius Stanton, Director, Prince George's Parks and Recreation; Miti Figueredo, Director, Montgomery Parks; Jason Sartori, Director, Montgomery Planning; Todd Allen, Corporate Human Resources Director; Wes Aniton, Deputy General Counsel; Gary Burnett, Deputy Director, Montgomery Parks; Mazen Chilet, Chief Information Officer; Darren Flusche, Deputy Director, Montgomery Parks; Tracey Harvin, Corporate Policy and Management Operations Director; Jason Lawrence, Deputy Secretary-Treasurer; Gwen McCall-Winston, Deputy Director, Prince George's Planning; Katina Shoulars, Acting Deputy Director, Prince George's County Parks and Recreation; and James Parsons, Sr. Technical Writer, DHRM.

The meeting adjourned at 12:28 p.m.



James J. Parsons, Senior Technical Writer



William Spencer, Acting Executive Director



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

6611 Kenilworth Avenue • Riverdale, Maryland 20737

Commission Special Meeting Open Session Minutes May 29, 2026

The Maryland-National Capital Park and Planning Commission met in a hybrid format – in-person at the Wheaton Headquarters Building, and via videoconference. The meeting was broadcast by the Montgomery County Planning Department.

Present

Prince George's County Commissioners

Manuel Geraldo (Joined at 2:25 p.m. during discussion of Closed Session Item 2a)

Brittany Jenkins

Lori Matthews

Billy Okoye

Montgomery County Commissioners

Artie Harris, Chair

Shawn Bartley

James Hedrick

Josh Linden

Mitra Pedoeem

Chair Harris called the meeting to order at 2:13 p.m.

Item 1. Approval of the Commission Meeting Agenda

a) Approval of May 29, 2026, Commission Meeting Agenda

ACTION: Motion of Commissioner Pedoeem to approve the meeting agenda

Seconded by Commissioner Hedrick

8 approved the item

Pursuant to Maryland Annotated Code, General Provisions Article, Section § 3-305(b)(7) and (8), to consult with counsel to obtain legal advice; and to consult with staff, consultants, or other individuals about pending or potential litigation related to unanticipated Commission financial matters.

Item 2. Closed Session

ACTION: Motion of Commissioner Pedoeem to enter closed session

Seconded by Commissioner Okoye

8 approved the item

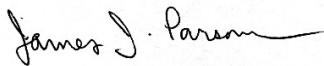
The Commission convened in Closed Session at 2:20 p.m. to discuss Item 2 on the motion of Commissioner Pedoeem, seconded by Commissioner Okoye, with Chair Harris and Commissioners Bartley, Hedrick, Jenkins, Linden, Matthews, and Pedoeem voting in favor of the motion, and Commissioner Geraldo absent. The meeting was closed under the authority of Annotated Code of Maryland, General Provisions Article § 3-305(b) (7), to consult with counsel to obtain legal advice; and (8), to consult with staff, consultants, or other individuals about pending or potential litigation related to unanticipated Commission financial matters.

Present for the meeting were Chair Harris and Commissioners Bartley, Hedrick, Linden, and Pedoeem, with Commissioners Jenkins, Matthews, and Okoye attending virtually via MS Teams, and Commissioner Geraldo joining virtually at 2:25 p.m.

Also in attendance were William Spencer, Acting Executive Director; Terri Bacote-Charles, Corporate Budget Director; Wes Aniton, Deputy General Counsel; Ben Rupert, Principal Counsel; David Warner, Principal Counsel; and Emily Vaia, Principal Counsel of the Office of the General Counsel; Darius Stanton, Director; and Georgia Noone-Sherrod, Chief of Staff of Prince George's Parks and Recreation; James Hunt, Acting Director; Gwen McCall-Winston, Deputy Director; Katina Shoulars, Acting Deputy Director; and Claire Worshtil, Capital Improvements Program (CIP) Budget Manager of Prince George's Planning; Jessica Jones, Chief Operations Officer of Prince George's Office of the Chair; and James Parsons, Sr. Technical Writer of the Office of the Executive Director.

During the Closed Session meeting, the Commissioners received Legal advice from Commission counsel regarding potential litigation related to unanticipated Commission financial matters. The Commissioners provided input and direction, and on motion of Commissioner Geraldo, seconded by Commissioner Hedrick, with Chair Harris and Commissioners Bartley, Geraldo, Hedrick, Jenkins, Linden, Matthews, Okoye, and Pedoeem voting in favor of the motion, approved Counsel's recommendations.

The meeting adjourned at 3:31 p.m.



James J. Parsons, Senior Technical Writer



William Spencer, Acting Executive Director



Employees' Retirement System

Maryland-National Capital Park and Planning Commission

Board of Trustees Meeting Minutes

Tuesday, May 5, 2026; 10:00 a.m.

Kenilworth Office Building

Riverdale, MD

Virtual Meeting via Microsoft Teams

The Maryland-National Capital Park and Planning Commission "Commission" Employees' Retirement System "ERS" Board of Trustees "Board" met virtually via TEAMS on Tuesday, May 5, 2026. The meeting was called to order at 10:00 a.m. by Chairman Barnes.

Board Members Present

Darryl Barnes, Chairman, Prince George's County Commissioner

Gavin Cohen, M-NCPPC Secretary-Treasurer, Ex-Officio

Sheila Morgan-Johnson, Prince George's County Public Member

Pamela F. Gogol, Montgomery County Public Member

Connor Klein, Prince George's County Open Trustee

Elaine A. Stookey, Bi-County Open Trustee

Caroline McCarthy, Montgomery County Open Trustee

Lisa Blackwell-Brown, MCGEO Represented Trustee

Joined at 10:33 a.m.

Board Members Absent

James Hedrick, Vice Chair, Montgomery County Commissioner

William Spencer, M-NCPPC Acting Executive Director, Ex-Officio

Sgt. Anton White, FOP Represented Trustee

Employees' Retirement System Staff Present

Jaclyn Harris, Executive Director

Leslie Harmon, Deputy Executive Director

Alicia C. Stanford, Administrative Specialist

Others Present

Michael "Wes" Aniton, Deputy General Counsel, M-NCPPC Office of the General Counsel

Meeting Presenters

Meketa Investment Group

- Mary Mustard, Chartered Financial Analyst "CFA"

- Aaron Lally, Chartered Financial Analyst “CFA”, Chartered Alternative Investment Analyst “CAIA”, Certificate in Investment Performance Measurement “CIPM”

Item 1. Approval of May 5, 2026 Consent Agenda

Action: Ms. Gogol made a motion, seconded by Ms. McCarthy to Approve the Consent Agenda of May 5, 2026. The motion Passed 7-0. Motion # 26-15.

Item 2. Chairman’s Items

Item 2.A. 2026 Training and Conference Summary – No notable discussion from the Board.

Item 3. Consultant/Manager Presentations

Item 3.A. Meketa Investment Group

Item 3.A.i. March 2026 Investment Performance Report

Ms. Mustard presented a summary of the Plan’s investment performance for the first quarter of 2026. As of March 31, 2026, the Employees’ Retirement System reported Total Fund assets of \$1.3 billion and a net quarterly return of -0.6%. For the period ending March 31, 2026, the ERS Total Fund posted returns of 9.8% for the trailing one year, 7.6% over three years, and 6.4% over five years, compared with Target Policy index returns of 11.6%, 10.2%, and 6.2%, respectively. Ms. Mustard explained that market volatility stemming from the war in Iran and the closure of the Strait of Hormuz weighed on results earlier in the quarter; however, strong gains in March—driven largely by equity performance—helped offset underperformance in January and February.

Item 4. Committee Reports/Recommendations

Item 4.A. Investment Monitoring Group “IMG” Report

Ms. Mustard briefly summarized the IMG’s April 21, 2026 meeting, noting that the IMG discussed portfolio benchmarking. The IMG came to a consensus per Meketa Investment Group’s recommendation to include a peer universe benchmark, Preqin, for Private Equity as a secondary informational benchmark. The IMG also agreed to change the asset class “Opportunistic Fixed Income” to Private Debt and the mandate’s benchmark from Bloomberg Global Aggregate Index to the Morningstar Leveraged Loan Index to better align with the asset class’s floating-rate and below-investment-grade characteristics. The Statement of Investment Policy will be updated to reflect these changes, and the IMG will review the revisions at its next meeting.

Item 4.B. Administration and Personnel Oversight Committee

Mr. Cohen reported that at the April 21, 2026 meeting, the Committee discussed how LTD is currently categorized in actuarial valuation reports and the consistency of that treatment with ERS plan provisions. He noted that the Committee agreed that no policy change is needed but a notation related to LTD members will be made on the actuarial valuation reports for clarification. Mr. Cohen also mentioned that the Committee reviewed the ERS financials as of March 31, 2026 and had no questions.

Item 5. Executive Director's Report

Ms. Harris informed the Board that Adriana González Martínez will join the ERS as the Communication and Digital Specialist on May 11, 2026. She also noted that the ERS is currently advertising and seeking candidates to join the Board due to expiring terms for the Bi-County, Prince George's County, and Montgomery County Public Trustee positions. In addition, Ms. Harris reported that the annual Fiduciary Liability Insurance policy is in process of renewal, and Staff will contact trustees regarding payment of the waiver of recourse endorsement in the coming weeks.

Item 6. Closed Session

Action: At 10:22 a.m., Mr. Cohen made a motion, seconded by Ms. Gogol to go into closed session under authority of the General Provisions Article of the Annotated Code of Maryland Section 3-305(b)(5) to consider matters directly concerning the actual investment of public funds under the authority of this Board; and Section 3-305(b)(7) to consult with legal counsel on matters related to such investments under the authority of this Board. The motion Passed 7-0. Motion # 26-16.

Board of Trustees in Closed Session: Chairman Darryl Barnes, Sheila Morgan-Johnson, Connor Klein, Elaine Stookey, Caroline McCarthy, Pamela Gogol, Gavin Cohen, and Lisa Blackwell-Brown.

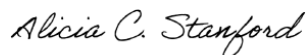
Action: Ms. Gogol made a motion, seconded by Ms. McCarthy to Approve and Ratify the Action discussed in Closed Session. The motion Passed 8-0. Motion # 26-17.

The Board meeting of May 5, 2026, adjourned at 10:45 a.m.

Respectfully,



Jaclyn Harris — Executive Director



Alicia C. Stanford - Administrative Specialist



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
6611 Kenilworth Avenue • Riverdale, Maryland 20737

M-NCPPC Resolution No. 26-07

INDEFINITE SUSPENSION OF THE EMPLOYEE REFERRAL BONUS PROGRAM

WHEREAS, pursuant to the provisions of Division II of the Land Use Article of the Annotated Code of Maryland and the Merit System Rules and Regulations, the Maryland-National Capital Park and Planning Commission (“Commission”) shall have the responsibility and authority to manage and direct the operations of the work program within the confines of the adopted budget and approved administrative procedures; and

WHEREAS, the Commission is intent on enhancing its competitive relationship in comparison to similar employers regarding attracting and retaining individuals in certain key "hard-to-fill" positions as identified by Department Heads and approved by the Executive Director; and

WHEREAS, the Commission recognizes the benefits of employment sign-on bonuses to stimulate decisions and attract applicants to the Commission during times of high vacancy rates and limited human resources; and

WHEREAS, on or about May 30, 2025, the Commission adopted Resolution No. 25-13 establishing up to \$7,500.00 as the maximum employment sign-on bonus per newly-hired non-park police Merit System position, and up to \$10,000 as the maximum employment sign-on bonus per newly-hired park police officer; and, suspending the referral bonus program for Merit System and Seasonal/Intermittent contract positions for Fiscal Year 2026. These bonuses are not subject to the limitations imposed by the Performance Recognition Program; and

WHEREAS, the Commission desires to further control costs and indefinitely eliminate expenditures on employee referral bonuses.

NOW, THEREFORE, BE IT RESOLVED, the Commission reaffirms a maximum employment sign-on bonus of:

- a. Up to \$10,000 per applicant for a Park Police Officer position.
- b. Up to \$7,000 per applicant for a Merit System position with an annual salary of

\$120,001 or higher.

- c. Up to \$5,000 per applicant for a Merit System position with an annual salary between \$75,001 - \$120,000.
- d. Up to \$3,000 per applicant for a Merit System position with an annual salary less than \$75,000.
- e. Up to \$500 per applicant for a Seasonal/Intermittent contract position; and

BE IT FURTHER RESOLVED, the Commission indefinitely suspends the referral bonus program for Merit System and Seasonal/Intermittent contract positions effective July 1, 2026; and

BE IT FURTHER RESOLVED, all other administrative terms and conditions for the award of the bonuses are to be developed and distributed by the Executive Director.

BE IT FURTHER RESOLVED, that the Executive Director is directed to prepare appropriate language to be included in Commission policy to effectuate the provisions of this Resolution.

Approved for legal sufficiency:
/s/ Michael W. Aniton
Deputy General Counsel

MEMORANDUM



EMPLOYEES' RETIREMENT SYSTEM
 Maryland-National Capital Park and Planning Commission
 6611 Kenilworth Avenue, Suite 100
 Riverdale, Maryland 20737

(301) 454-1415 - Telephone
 (301) 454-1413 - Facsimile
<http://ers.mnccppc.org>

To: Maryland-National Capital Park and Planning Commission Date: June 9, 2026

Via: James Hedrick, Vice Chair, ERS Board of Trustees *James Hedrick*

From: Jaclyn Harris, Executive Director *Jaclyn Harris*

Subject: **Resolution 26-09: Recommendation to Approve the FY27 Operating Budget for the Employees' Retirement System in the amount of \$3,508,000**

RECOMMENDATION

The Board of Trustees ("Board") of the Maryland-National Capital Park & Planning Commission ("Commission") Employees' Retirement System (ERS) respectfully recommends approval of the FY27 ERS Operating Budget in the amount of \$3,508,000, a 4.3% decrease from FY26.

BACKGROUND

Each year, the Board prepares an operating budget outlining projected expenses for Commission review and approval, including estimates for banking, investment consulting, and manager fees. While no external budget restrictions are imposed, the Board ensures the ERS budget aligns with operational needs and standards consistent with other local retirement systems.

SUMMARY

In FY27, the ERS will continue to prioritize strong governance by reviewing current policies and procedures for both clarity and ADA compliance, conducting investment manager searches, and identifying ways to support the retirement system's long-term sustainability. Additional priorities include enhancing member engagement and establishing a means to measure ERS service delivery. The ERS also remains focused on organizational excellence defined by best practices to improve efficiency, effectiveness, and collaboration with external vendors.

The FY27 operating budget totals \$3,508,000, a 4.3% decrease from FY26. This decrease reflects the completion of major projects, including annual financial reporting software implementation, actuarial experience study, and an auditing services RFP. A budget amendment is anticipated following the completion and the Board's review of an ongoing operations and administration study with The Segal Group.

Attachment

1. FY27 ERS Proposed Operating Budget

Maryland-National Capital Park and Planning Commission
Employees' Retirement System
FY 2027 Proposed Operating Budget

	FY2024	FY2025	FY2026			FY2027	Variance	
	Actual as of 30-Jun-24	Actual as of 30-Jun-25	Final Budget	Actual as of 31-Mar-26	Projected as of 30-Jun-26	Proposed Budget	Amount	%
Personnel service:								
Salaries - full time	\$ 1,276,216	\$ 1,326,015	\$ 1,564,000	\$ 953,984	\$ 1,345,000	\$ 1,545,000	\$ (19,000)	-1.2%
Salaries - part time	51,366	54,181	61,000	40,773	59,000	59,000	(2,000)	-3.3%
Total Salaries:	1,327,582	1,380,196	1,625,000	994,757	1,404,000	1,604,000	(21,000)	-1.3%
Employee benefits:	439,785	470,296	605,000	417,876	513,000	669,000	64,000	10.6%
OPEB benefits	29,402	30,300	29,000	29,700	30,000	30,000	1,000	3.4%
Retiree benefits	23,068	42,902	59,000	66,246	67,000	85,000	26,000	44.1%
Accrued leave and salary related payments	39,665	30,629	71,000	96,117	97,000	47,000	(24,000)	-33.8%
Total Benefits:	531,920	574,127	764,000	609,939	707,000	831,000	91,000	11.9%
Total Personnel services:	1,859,502	1,954,323	2,389,000	1,604,696	2,111,000	2,435,000	46,000	1.9%
Professional and contractual services:								
Actuarial services	92,652	48,018	101,000	29,342	69,000	73,000	(28,000)	-27.7%
Audit services	25,828	25,204	33,000	25,938	32,000	23,000	(10,000)	-30.3%
Legal services	94,860	54,273	220,000	77,609	150,000	220,000	-	0.0%
Total Professional and contractual services:	213,340	127,495	354,000	132,889	251,000	316,000	(38,000)	-10.7%
Insurance:	86,887	93,412	110,000	81,256	95,000	106,000	(4,000)	-3.6%
Information technology services:								
Hosting services	77,266	79,047	92,000	82,965	88,000	94,000	2,000	2.2%
Maintenance and support	106,921	128,309	140,000	148,508	149,000	130,000	(10,000)	-7.1%
Total Information technology services:	184,187	207,356	232,000	231,473	237,000	224,000	(8,000)	-3.4%
Other professional services:								
IT - commission	143,815	145,972	150,000	109,479	146,000	156,000	6,000	4.0%
Legal - commission	64,200	66,383	68,000	51,230	66,000	71,000	3,000	4.4%
Total Other professional services:	208,015	212,355	218,000	160,709	212,000	227,000	9,000	4.1%
Administrative services:								
Marketing	1,000	1,400	2,000	345	2,000	3,000	1,000	50.0%
Telephones	1,200	1,200	1,000	900	1,000	1,000	-	0.0%
Postage	569	479	1,000	2,543	1,000	5,000	4,000	400.0%
Memberships and subscriptions	6,359	6,799	9,000	2,999	9,000	9,000	-	0.0%
Equipment leasing	3,000	3,000	3,000	2,250	3,000	3,000	-	0.0%
Printing, binding, and imaging	-	-	1,000	370	1,000	2,000	1,000	100.0%
Office supplies and equipment	2,765	8,206	10,000	2,540	10,000	10,000	-	0.0%
Computer supplies and equipment	-	16,608	20,000	-	10,000	-	(20,000)	-100.0%
Education, training, and travel	25,233	19,602	36,000	23,992	32,000	40,000	4,000	11.1%
Other contractual services	400	36,887	111,000	1,015	50,000	20,000	(91,000)	-82.0%
Payroll services	5,164	5,385	7,000	4,359	5,000	8,000	1,000	14.3%
Other administrative services	3,438	3,032	5,000	2,959	5,000	5,000	-	0.0%
Lease - commission	132,019	126,396	126,000	94,797	126,000	94,000	(32,000)	-25.4%
Total Administrative services:	181,147	228,994	332,000	139,069	255,000	200,000	(100,000)	-30.1%
Total:	\$ 2,733,078	\$ 2,823,935	\$ 3,635,000	\$ 2,350,092	\$ 3,161,000	\$ 3,508,000	\$ (127,000)	-3.5%
Capital outlay:	-	-	30,000	-	-	-	(30,000)	
Total Capital outlay:	-	-	30,000	-	-	-	(30,000)	
Total with capital outlay:	2,733,078	2,823,935	3,665,000	2,350,092	3,161,000	3,508,000	(157,000)	-4.3%

**Maryland-National Capital Park and Planning Commission
Employees' Retirement System
FY 2027 Investment Service Fees**

	<u>Actual FY 2023</u>	<u>Actual FY 2024</u>	<u>Actual FY 2025</u>	<u>Estimated FY 2026</u>	<u>Estimated FY 2027</u>	<u>% Increase</u>
<u>Services</u>						
Bank Custodian	<u>\$ 272,703</u>	<u>\$ 278,755</u>	<u>\$ 298,750</u>	<u>\$ 350,000</u>	<u>\$ 360,000</u>	<u>2.86%</u>
Investment Consultant¹	<u>229,147</u>	<u>243,927</u>	<u>250,000</u>	<u>257,500</u>	<u>265,500</u>	<u>3.11%</u>
Investment Managers²	<u>3,553,208</u>	<u>2,407,007</u>	<u>2,780,206</u>	<u>2,750,000</u>	<u>2,832,500</u>	<u>3.00%</u>
Total	<u><u>\$ 4,055,058</u></u>	<u><u>\$ 2,929,689</u></u>	<u><u>\$ 3,328,956</u></u>	<u><u>\$ 3,357,500</u></u>	<u><u>\$ 3,458,000</u></u>	<u><u>2.99%</u></u>

⁽¹⁾ Investment Consultant fees are for the primary investment consultant, Meeta Investment Group - 3% annual increase effective July 21, 2024.

⁽²⁾ Investment Manager fees fluctuate based on the market value of the portfolio.



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
6611 Kenilworth Avenue • Riverdale, Maryland 20737

M-NCPPC NO. 26-09

RESOLUTION

APPROVAL OF THE FY27 OPERATING BUDGET FOR THE EMPLOYEES' RETIREMENT SYSTEM IN THE AMOUNT OF \$3,508,000

WHEREAS, the Maryland-National Capital Park and Planning Commission (the "Commission") as Plan Sponsor entered into a Pension Trust Agreement as of July 26, 1972 and amended on June 13, 1979 ("the Agreement") with the Employees' Retirement System of the Maryland-National Capital Park and Planning Commission ("ERS" or the "Plan") and a Memorandum of Understanding dated February 11, 1982, between those same entities ("Agreement"); and

WHEREAS, Section 2 of the Agreement states that the Board of Trustees "will annually prepare and present to the Commission for its review and approval, an operating budget setting forth projected expenditures for the operation of the ERS..."; and

WHEREAS, at its June 2, 2026, meeting the Board of Trustees approved the proposed Operating Budget for FY27; and

WHEREAS, in accordance with the aforementioned recommendation, the Board of Trustees submits an FY27 Operating Budget in the amount of \$3,508,000 which is a 4.3% decrease from FY26; and

NOW THEREFORE, BE IT RESOLVED, that the Commission as Plan Sponsor approves the FY27 ERS Operating Budget of \$3,508,000.

BE IT FURTHER RESOLVED, that the Maryland-National Capital Park and Planning Commission does hereby authorize the Executive Director and other officers to take action as may be necessary to implement this resolution.

CERTIFICATION

This is to certify that the foregoing is a true and correct copy of Resolution No. 26-09 adopted by the Maryland-National Capital Park and Planning Commission on motion of _____, seconded by Commissioner _____, with Commissioners _____, _____, _____, _____, in favor of the motion, and Commissioners _____ being absent for the vote at its regular meeting held virtually on Wednesday, June 17, 2026, and broadcast by the _____ Department.

William Spencer, Acting Executive Director

Reviewed and Approved for Legal Sufficiency



Michael "Wes" Aniton, Deputy General Counsel



M-NCPPC Resolution 26-10

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

6611 Kenilworth Avenue • Riverdale, Maryland 20737

ADJUSTMENT TO PARK POLICE COMMAND OFFICERS PAY SCHEDULE

WHEREAS, the Corporate Human Resources Team of the Maryland-National Capital Park and Planning Commission (“M-NCPPC” or “Agency”) has identified and is recommending a solution to the issue of pay compression amongst Park Police Command Officers assigned to the Park Police Command Officers Pay Schedule and Park Police Sergeants.

WHEREAS, the Collective Bargaining Agreement between the Commission and the Fraternal Order of Police (“FOP”) require a ten percent increase whenever Park Police Sergeants are temporarily assigned to act in the position of Park Police Lieutenants.

WHEREAS, the current differential between the maximum salary for Park Police Sergeants and the maximum salary for Park Police Lieutenants is less than 10%.

WHEREAS, the Agency values its Park Police Command Staff including Park Police Lieutenants, Captains, and Commanders who provide leadership and support to our park police officers as they ensure the safety of park patrons and facilities 24-hours a day through crime prevention, apprehension, enforcement of criminal and motor vehicle laws, and enforcement of park rules and regulations.

NOW THEREFORE, BE IT RESOLVED, that the Maryland-National Capital Park and Planning Commission hereby adopts the recommendations from the Corporate Human Resources Team and authorizes the Acting Executive Director to implement the following for Command Officers as shown in Attachment A:

1. Effective the second full pay period following June 1, 2026, a 1.2% cost-of-living allowance (COLA) for all employees who are currently assigned to the Park Police Command Officers Pay Schedule; and,
2. Effective the second full pay period after June 1, 2026, a 1.0% adjustment added to the salary ranges of positions within the Park Police Command Officers’ Pay Schedule.

BE IT FURTHER RESOLVED, that the Maryland-National Capital Park and Planning Commission does hereby authorize the Acting Executive Director to take any action as may be necessary to implement this Resolution.

Approved for legal sufficiency:

Ben Rupert

Ben Rupert, Principal Counsel

Park Police Command Officers
Effective June 21, 2026
1.2% COLA plus 1.0% Addition to Salary Range

Job Title	Grade	Annual/Hourly	Minimum	Midpoint	Maximum
Lieutenant	P06	annual	\$90,083	\$127,182	\$164,283
		hourly	\$43.3091	\$61.1452	\$78.9822
Captain	P07	annual	\$104,222	\$147,138	\$190,054
		hourly	\$50.1067	\$70.7394	\$91.3721
Commander	P09	annual	\$127,319	\$172,717	\$218,118
		hourly	\$61.2111	\$83.0370	\$104.8644

Officer Candidate Pay Scale
Effective January 4, 2026
1.25% COLA

Job Title	Grade	Annual/Hourly	Pay Scale
Candidate	PC	annual	\$65,016
		hourly	\$31.2577

Approved by the Commission June 18, 2025 and
Command Officers Change Approved by the
Commission on June __, 2026



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

6611 Kenilworth Avenue • Riverdale, Maryland 20737

M-NCPPC Resolution 26-11

ADJUSTMENT TO GRADE 40 ON GENERAL SERVICE PAY SCHEDULE

WHEREAS, the Corporate Human Resources Team of the Maryland-National Capital Park and Planning Commission (“M-NCPPC” or “Agency”) has identified and is recommending a solution to the issue of pay compression amongst Deputy Directors assigned to Grade 40 on the General Service Pay Schedule and Park Police Command Officers assigned to the Park Police Command Officers Pay Schedule.

WHEREAS, recent necessary salary changes have minimized the salary differential between certain positions and created compression and internal equity issues within the organization.

WHEREAS, the Agency values all its employees and wants to maintain a differential between the salaries of Park Police Command Staff and positions (including Deputy Directors) assigned to Grade 40 on the General Service Pay Schedule.

NOW THEREFORE, BE IT RESOLVED, that the Maryland-National Capital Park and Planning Commission hereby adopts the recommendations from the Corporate Human Resources Team and authorizes the Acting Executive Director to implement a 5.0% adjustment to the pay range of the Grade 40 on the General Service Pay Schedule. This adjustment is to be effective the second full pay period after June 1, 2026, and is shown in Attachment A. This adjustment will result in no immediate salary increase to employees assigned to this grade but would increase their future earnings potential as merit increases are awarded.

BE IT FURTHER RESOLVED, that the Maryland-National Capital Park and Planning Commission does hereby authorize the Acting Executive Director to take any action as may be necessary to implement this Resolution.

Approved for legal sufficiency:

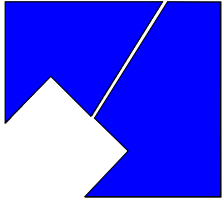
Ben Rupert

Ben Rupert, Principal Counsel

The Maryland-National Capital Park and Planning Commission
General Service Pay Schedule
Effective February 1, 2026
1.20% COLA
Effective June 21, 2026
5.0% Addition to Grade 40 Salary Range

Grade	Lawson Grade	Annual/Hourly	Minimum	Midpoint	Maximum
10	HC	annual	\$34,818	\$49,797	\$64,777
		hourly	\$16.7394	\$23.9409	\$31.1428
12	HD	annual	\$39,117	\$54,196	\$69,276
		hourly	\$18.8063	\$26.0558	\$33.3058
14	HE	annual	\$43,278	\$59,964	\$76,649
		hourly	\$20.8067	\$28.8288	\$36.8505
16	HF	annual	\$48,563	\$67,285	\$86,008
		hourly	\$23.3476	\$32.3486	\$41.3500
18	HG/EG	annual	\$54,998	\$76,200	\$97,403
		hourly	\$26.4413	\$36.6346	\$46.8284
20		annual	\$57,747	\$80,011	\$102,275
		hourly	\$27.7630	\$38.4668	\$49.1707
22	HH/EH	annual	\$62,349	\$86,386	\$110,425
		hourly	\$29.9755	\$41.5317	\$53.0889
24		annual	\$65,465	\$90,704	\$115,941
		hourly	\$31.4736	\$43.6077	\$55.7409
26	EI	annual	\$70,611	\$97,955	\$125,300
		hourly	\$33.9476	\$47.0938	\$60.2404
28		annual	\$75,336	\$105,609	\$135,882
		hourly	\$36.2192	\$50.7736	\$65.3279
30	EJ	annual	\$82,183	\$115,214	\$148,244
		hourly	\$39.5111	\$55.3913	\$71.2712
32		annual	\$91,288	\$126,436	\$161,584
		hourly	\$43.8885	\$60.7865	\$77.6846
34	EK	annual	\$98,420	\$136,362	\$174,305
		hourly	\$47.3173	\$65.5587	\$83.8005
36		annual	\$108,899	\$150,882	\$192,867
		hourly	\$52.3553	\$72.5394	\$92.7245
38	EL	annual	\$119,377	\$165,402	\$211,426
		hourly	\$57.3928	\$79.5202	\$101.6471
40		annual	\$137,879	\$185,488	\$233,096
		hourly	\$66.2880	\$89.1769	\$112.0654

Approved by the Commission
 September 24, 2025
 Grade 40 Change Approved on
 June __, 2026



Maryland-National Capital Park & Planning Commission
Corporate Policy & Management Operations Division
Supplier Diversity Program

6611 Kenilworth Avenue • Riverdale, Maryland 20737 • Phone: 301-454-1752

June 10, 2026

To: Commissioners

Via: William Spencer, Acting Executive Director
Tracey A. Harvin, Corporate Policy & Management Operations Director

From: Lawrence Taylor, Supplier Diversity & Inclusion Chief

Re: MFD Purchasing Statistics — Third Quarter FY26

The Commission's Procurement Policy (Practice 4-10, Purchasing) incorporates a strong non-discrimination framework that promotes fair and equitable access to contracting opportunities for Minority-, Female-, and Disabled-owned (MFD) businesses. This commitment is supported through coordinated efforts among the Office of the Executive Director, the Purchasing Division, and the Office of Supplier Diversity and Inclusion to ensure supplier diversity principles are threaded throughout the procurement process.

To this end, the Commission continues to implement MFD subcontracting goals aligned with its procurement objectives and increase the availability and utility of qualified MFD vendors. The Commission also remains dedicated to fostering economic growth in the bi-county region by broadening the participation of local, small businesses in its procurement opportunities.

The Commission is currently in the final stages of procuring Consulting Services for Socio-Economic Business Preference Programs to support the fulsome development, implementation, and administration of a local/small business enterprise program and a minority business enterprise program. This engagement will help strengthen programmatic infrastructure, enhance compliance and reporting capabilities, and position the Commission to achieve its long-term supplier diversity and inclusion objectives.

The participation of MFD vendors The Third Quarter of FY2026 Some of the observations of MFD participation during the Third Quarter of FY26 include:

- Attachment A indicates that through the Third Quarter of FY26, the Commission procured \$147,054,787 in goods, professional services, construction, and miscellaneous services and \$53,100,117 or 36.1% was spent with MFD vendors.

- Attachment B indicates that in the Third Quarter of FY26, 36.1% of the Commission spend was with MFD vendors.
- Attachment C represents the MFD participation by type of procurement. The MFD participation for construction through the Third Quarter of FY26 was 53.3%. Attachment C also indicates that the largest consumers of goods and services in the Commission were Montgomery Parks and Prince George's County Department of Parks and Recreation. These programs significantly impact the Commission's utilization of MFD vendors. The MFD cumulative utilization numbers for these Departments throughout the Third Quarter of FY26 are 37.6% and 37.3% respectively.
- Attachment D presents the Third Quarter FY26 activity for the Purchase Card program totaling \$9,970,128 of which 2.3% was spent with MFD firms. The amount of procurement card activity represents 6.8% of the Commission's total procurement dollars.
- Attachment E portrays the historic MFD participation rates, and the total procurement from FY91 to Third Quarter FY26.
- Attachments F and G show the MFD participation in procurements at various bid levels to determine if MFD vendors are successful in obtaining opportunities in procurements that require informal bidding and formal bidding. Based on the analysis, MFD vendors are participating, at an overall rate of 11.7% in informal (under \$30,000) and 42.7% in formal (over \$30,000) procurements. For transactions under \$10k, MFD participation is 9.3%. For transactions over \$10k but under \$30k, MFD participation is 41.1%. MFD vendors are participating at an overall rate of 48.6% in transactions over \$250,000.
- Attachment H presents the total amount of procurements and the number of vendors by location. Of the \$147,054,787 in total procurement, \$95,676,698 was procured from Maryland vendors. Of the \$95,676,698 in procurement from Maryland vendors, \$38,786,071 was procured from MFD vendors located in Maryland with 64.7% or \$34,380,894 procured from MFD vendors located in Montgomery and Prince George's Counties.
- Attachment I compares the utilization of MFD vendors by the Commission with the availability of MFD vendors. The results show under-utilization in the following categories: African American, Asian, Female, and Native American. The amount and percentage of procurement from MFD vendors is broken out by categories as defined by the Commission's Anti-Discrimination Policy.¹

¹ The availability percentages are taken from the State of Maryland's 2025 Disparity Study.

² Practice 4-10, *Purchasing Policy*, Section II.

- Attachments J and K show the number and dollar amount of waivers of the procurement policy by department and by reason for waiver.

For further information on the MFD report, please contact the Office of Supplier Diversity and Inclusion at (301) 454-1752 or lawrence.taylor@mncppc.org.

Attachments

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
MFD PROCUREMENT STATISTICS
FY 2026
FOR NINE MONTHS ENDED MARCH 31, 2026

Attachment A

	<u>Procurement</u>		<u>Waivers</u>		<u>Procurement</u>	
	<u>Total \$</u>		<u>Total \$</u>	<u>Total #</u>	<u>MFD \$</u>	<u>%</u>
<u>Prince George's County</u>						
Commissioners' Office	\$ 132,170	\$	-	-	\$ -	0.0%
Planning Department	3,743,953		-	-	569,276	15.2%
Parks and Recreation Department	91,375,295		2,292,103	19	34,125,772	37.3%
Total	95,251,418		2,292,103	19	34,695,048	36.4%
<u>Montgomery County</u>						
Commissioners' Office	57,335		-	-	750	1.3%
Planning Department	2,157,000		459,156	2	184,667	8.6%
Parks Department	46,694,440		226,765	5	17,564,806	37.6%
Total	48,908,775		685,921	7	17,750,223	36.3%
<u>Central Administrative Services</u>						
Dept. of Human Resources and Mgt.	815,760		31,968	2	74,748	9.2%
Finance Department	72,816		73	1	18,658	25.6%
Legal Department	139,060		25,000	1	49,267	35.4%
Merit Board	8,163		-	-	-	0.0%
Office of Chief Information Officer	1,846,149		228,302	3	512,173	27.7%
Office of Inspector General	12,646		-	-	-	0.0%
Total	2,894,594		285,343	7	654,846	22.6%
Grand Total	\$ 147,054,787	\$	3,263,367	33	\$ 53,100,117	36.1%

Note: The "Waivers" columns report the amount and number of purchases approved to be exempt from the competitive procurement process, including sole source procurements.

Prepared by Supplier Diversity Program Manager, Corporate Policy & Management Operations Division
May 28, 2026

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
MFD PROCUREMENT STATISTICS
FY 2026
MFD STATISTICS - CUMULATIVE AND ACTIVITY BY QUARTER

Attachment B

CUMULATIVE BY QUARTER

	SEPTEMBER	DECEMBER	MARCH	JUNE
<u>Prince George's County</u>				
Commissioners' Office	0.0%	0.0%	0.0%	
Planning Department	11.9%	14.3%	15.2%	
Parks and Recreation Department	26.2%	41.5%	37.3%	
Total	25.1%	40.4%	36.4%	
<u>Montgomery County</u>				
Commissioners' Office	0.0%	1.5%	1.3%	
Planning Department	1.4%	1.4%	8.6%	
Parks Department	42.1%	35.9%	37.6%	
Total	40.4%	34.4%	36.3%	
<u>Central Administrative Services</u>				
Dept. of Human Resources and Mgt.	17.6%	12.7%	9.2%	
Finance Department	0.0%	2.0%	25.6%	
Legal Department	0.0%	0.0%	35.4%	
Merit Board	0.0%	0.0%	0.0%	
Office of Chief Information Officer	14.4%	27.3%	27.7%	
Office of Inspector General	0.0%	0.0%	0.0%	
Total	14.9%	23.1%	22.6%	
Grand Total	31.5%	38.1%	36.1%	

ACTIVITY BY QUARTER

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL
<u>Prince George's County</u>					
Commissioners' Office	0.0%	0.0%	0.0%		0.0%
Planning Department	11.9%	23.3%	17.0%		15.2%
Parks and Recreation Department	26.2%	51.7%	26.7%		37.3%
Total	25.1%	51.3%	26.2%		36.4%
<u>Montgomery County</u>					
Commissioners' Office	0.0%	1.5%	0.0%		1.3%
Planning Department	1.4%	1.4%	22.2%		8.6%
Parks Department	42.1%	23.9%	41.4%		37.6%
Total	40.4%	22.9%	40.5%		36.3%
<u>Central Administrative Services</u>					
Dept. of Human Resources and Mgt.	17.6%	3.0%	4.0%		9.2%
Finance Department	0.0%	4.7%	48.2%		25.6%
Legal Department	0.0%	0.0%	47.4%		35.4%
Merit Board	0.0%	0.0%	0.0%		0.0%
Office of Chief Information Officer	14.4%	31.8%	31.0%		27.7%
Office of Inspector General	0.0%	0.0%	0.0%		0.0%
Total	14.9%	27.7%	21.2%		22.6%
Grand Total	31.5%	44.5%	31.3%		36.1%

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

MFD PROCUREMENT STATISTICS
BY MAJOR PROCUREMENT CATEGORY
FY 2026
FOR NINE MONTHS ENDED MARCH 31, 2026

ATTACHMENT C

	Grand Total	Montgomery Planning	Montgomery Parks	Pr. Geo. Parks & Recreation	Pr. Geo. Planning	Dept. of Human Resources	Finance Dept.	Legal Dept.	Office of Chief Information
Goods:									
Total \$	\$ 32,438,286	\$ 719,532	\$ 10,322,530	\$ 20,471,307	\$ 535,176	\$ 126,292	\$ 60,047	\$ 16,031	\$ 187,371
MFD \$	\$ 2,668,572	\$ 4,838	\$ 1,067,590	\$ 1,448,122	\$ 49,727	\$ 30,923	\$ 17,210	\$ 0	\$ 50,162
Percentage	8.2%	0.7%	10.3%	7.1%	9.3%	24.5%	28.7%	0.0%	26.8%
Miscellaneous Services:									
Total \$	\$ 18,524,814	\$ 959,548	\$ 7,830,459	\$ 7,399,222	\$ 954,835	\$ 245,066	\$ 9,166	\$ 12,135	\$ 1,114,383
MFD \$	\$ 3,420,505	\$ 16,889	\$ 1,833,741	\$ 930,728	\$ 169,286	\$ 6,402	\$ 1,448	\$ 0	\$ 462,011
Percentage	18.5%	1.8%	23.4%	12.6%	17.7%	2.6%	15.8%	0.0%	41.5%
Professional Services:									
Total \$	\$ 14,955,570	\$ 477,920	\$ 3,931,486	\$ 7,278,205	\$ 2,253,942	\$ 355,125	\$ 3,603	\$ 110,894	\$ 544,395
MFD \$	\$ 3,842,525	\$ 162,940	\$ 1,752,233	\$ 1,520,822	\$ 350,263	\$ 7,000	\$ 0	\$ 49,267	\$ 0
Percentage	25.7%	34.1%	44.6%	20.9%	15.5%	2.0%	0.0%	44.4%	0.0%
Construction:									
Total \$	\$ 80,925,803	\$ 0	\$ 24,609,965	\$ 56,226,561	\$ 0	\$ 89,277	\$ 0	\$ 0	\$ 0
MFD \$	\$ 43,167,765	\$ 0	\$ 12,911,242	\$ 30,226,100	\$ 0	\$ 30,423	\$ 0	\$ 0	\$ 0
Percentage	53.3%	0.0%	52.5%	53.8%	0.0%	34.1%	0.0%	0.0%	0.0%
SUBTOTAL									
Total \$	\$ 146,844,473	\$ 2,157,000	\$ 46,694,440	\$ 91,375,295	\$ 3,743,953	\$ 815,760	\$ 72,816	\$ 139,060	\$ 1,846,149
MFD \$	\$ 53,099,367	\$ 184,667	\$ 17,564,806	\$ 34,125,772	\$ 569,276	\$ 74,748	\$ 18,658	\$ 49,267	\$ 512,173
Percentage	36.2%	8.6%	37.6%	37.3%	15.2%	9.2%	25.6%	35.4%	27.7%
Pr. Geo. Commissioners' Office									
Total \$	\$ 132,170								
MFD \$	\$ 0								
Percentage	0.0%								
Mont. Commissioners' Office									
Total \$	\$ 57,335								
MFD \$	\$ 750								
Percentage	1.3%								
Merit Board									
Total \$	\$ 8,163								
MFD \$	\$ 0								
Percentage	0.0%								
Office of Inspector General									
Total \$	\$ 12,646								
MFD \$	\$ 0								
Percentage	0.0%								
GRAND TOTAL \$	\$ 147,054,787								
MFD\$	\$ 53,100,117								
Percentage	36.1%								

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
MFD PROCUREMENT STATISTICS
Comparison of MFD % for Total Procurement and Purchase Card Procurement
FY 2026
FOR NINE MONTHS ENDED MARCH 31, 2026

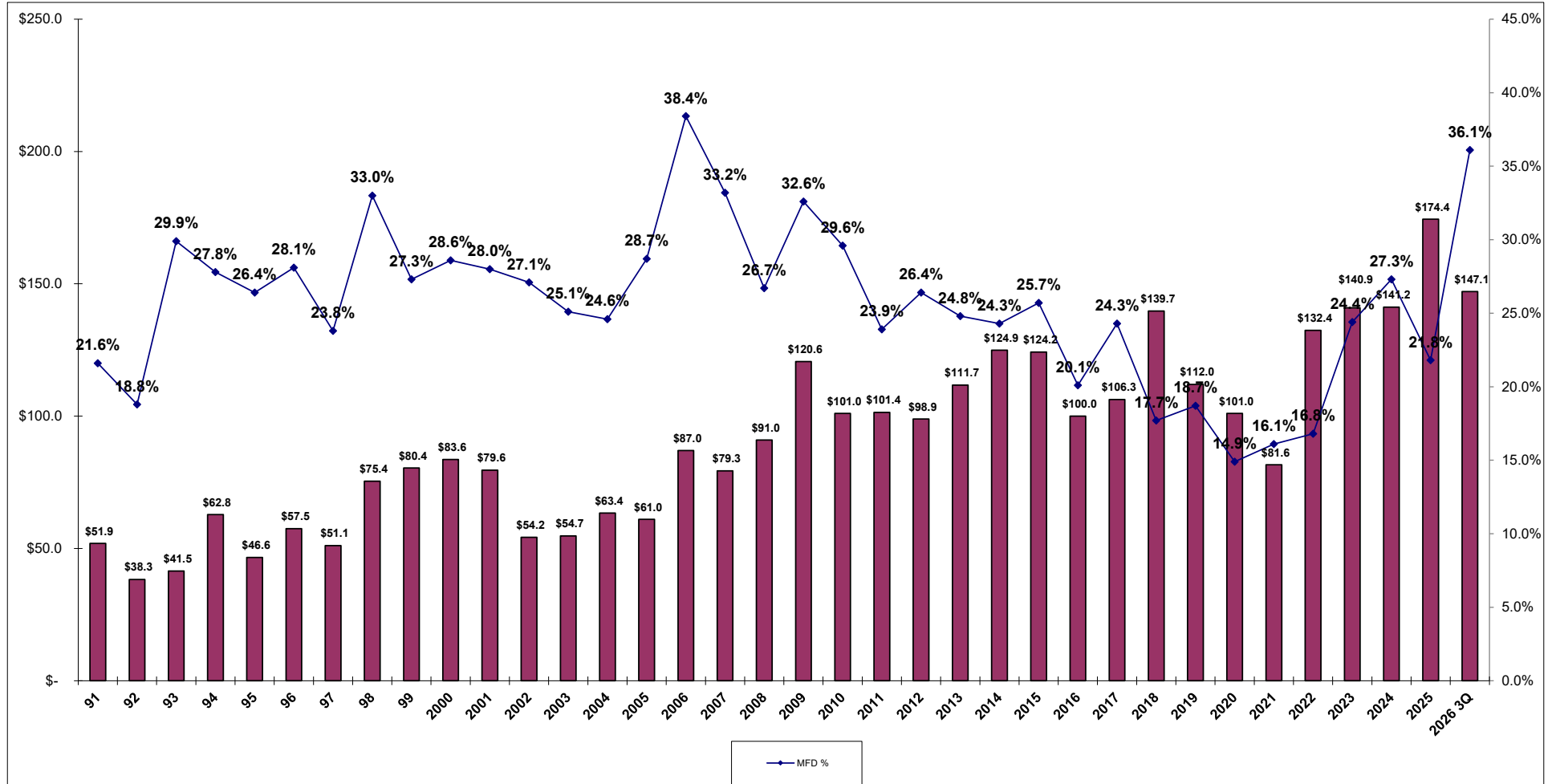
Attachment D

	Total Procurement		Purchase Card Procurement	
	Total \$	MFD %	Total \$	MFD %
<u>Prince George's County</u>				
Commissioners' Office	\$ 132,170	0.0%	\$ 82,313	0.0%
Planning Department	3,743,953	15.2%	105,090	0.7%
Parks and Recreation Department	91,375,295	37.3%	5,515,767	1.5%
Total	95,251,418	36.4%	5,703,170	1.5%
<u>Montgomery County</u>				
Commissioners' Office	57,335	1.3%	8,496	0.0%
Planning Department	2,157,000	8.6%	111,557	1.3%
Parks Department	46,694,440	37.6%	3,984,699	3.5%
Total	48,908,775	36.3%	4,104,752	3.4%
<u>Central Administrative Services</u>				
Dept. of Human Resources and Mgt.	815,760	9.2%	42,577	0.2%
Finance Department	72,816	25.6%	44,432	1.6%
Legal Department	139,060	35.4%	12,695	0.0%
Merit Board	8,163	0.0%	163	0.0%
Office of Chief Information Officer	1,846,149	27.7%	49,693	0.0%
Office of Inspector General	12,646	0.0%	12,646	0.0%
Total	2,894,594	22.6%	162,206	0.5%
Grand Total	\$ 147,054,787	36.1%	\$ 9,970,128	2.3%

Percentage of Purchase Card Procurement to Total Procurement 6.8%

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
MFD PROCUREMENT RESULTS and TOTAL PROCUREMENT (millions)

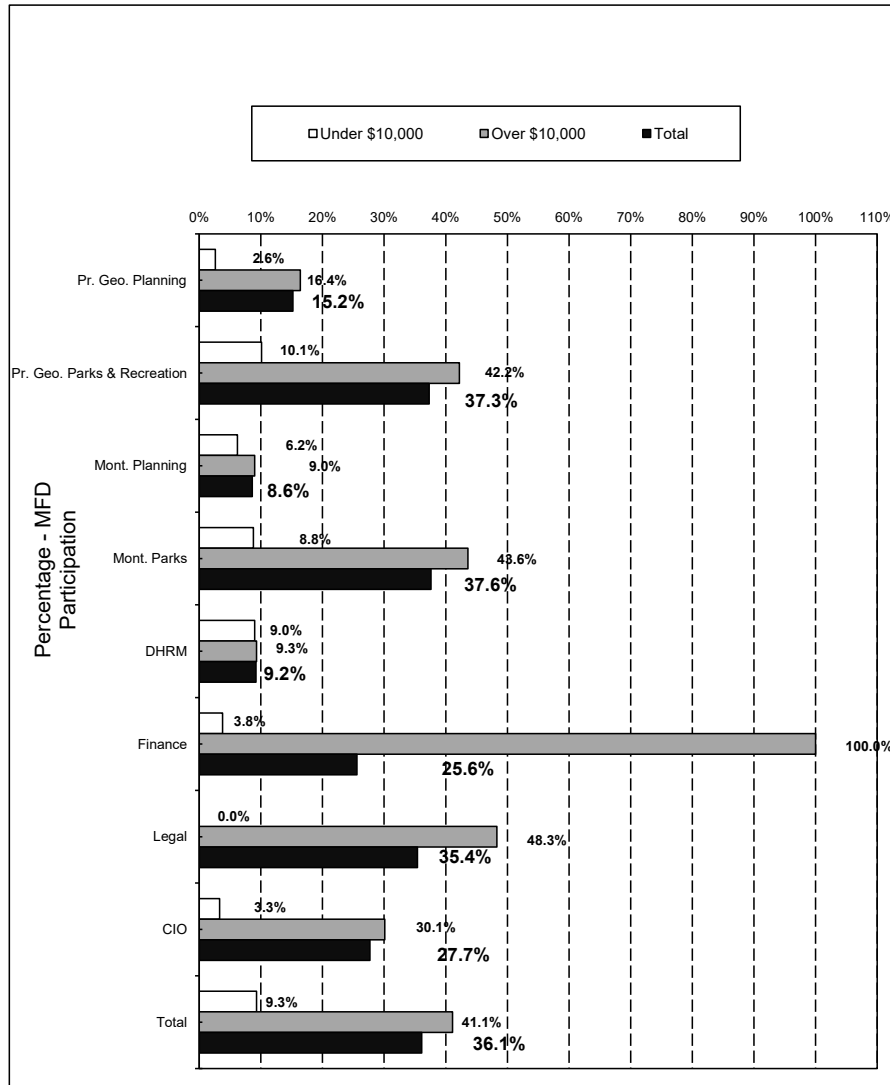
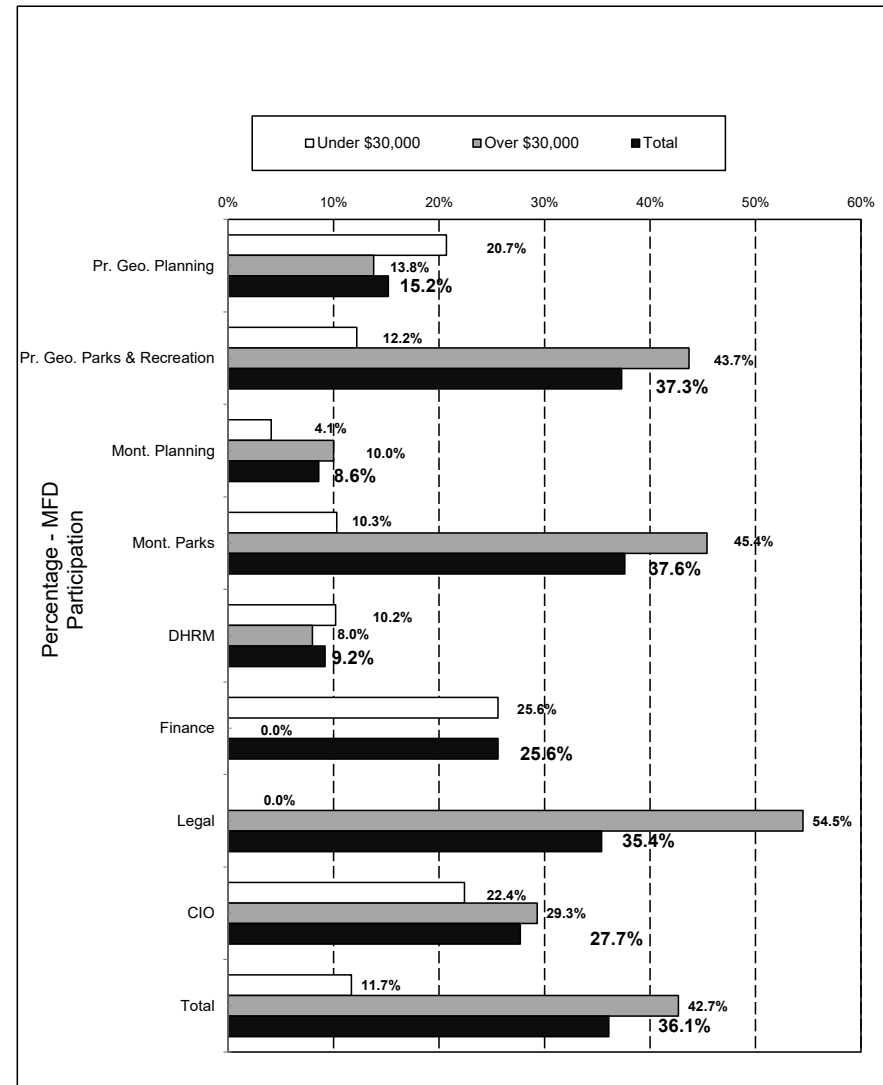
Attachment E



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 4Q	FY 2025	FY 2026 3Q
TOTAL PROCUREMENT \$ (MIL.)	\$106.3	\$139.7	\$112.0	\$101.0	\$81.6	\$132.4	\$140.9	\$141.2	\$174.4	\$147.1
MFD %	24.3%	17.7%	18.7%	14.9%	16.1%	16.8%	24.4%	27.3%	21.8%	36.1%

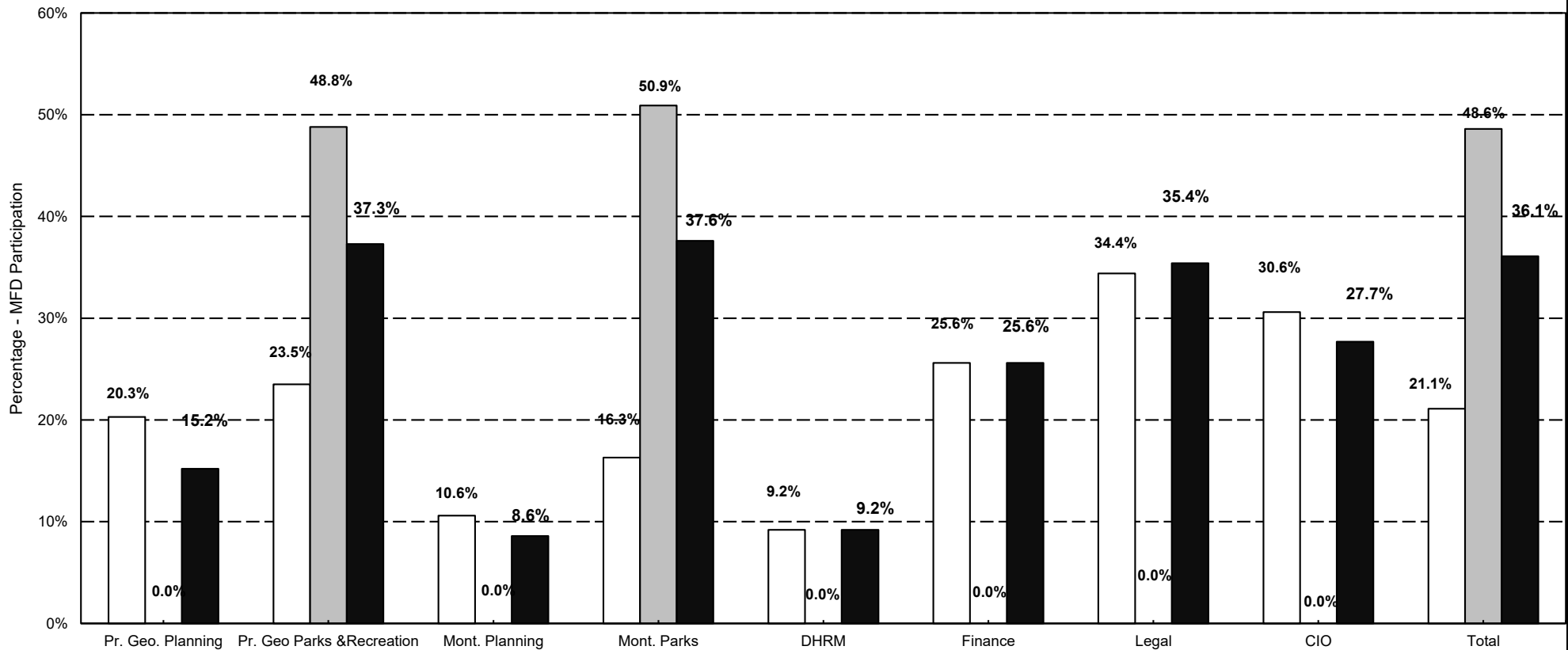
Prepared by Supplier Diversity Program Manager, Corporate Policy & Management Operations Division
 May 28, 2026

The Maryland-National Capital Park and Planning Commission
MFD Procurement Statistics - Transactions Under/Over \$10,000 & \$30,000 plus Total %
FY 2026 3Q

Under/Over \$10,000**Under/Over \$30,000**

The Maryland-National Capital Park and Planning Commission
MFD Procurement Statistics - Transactions Under /Over \$250,000 and Total %
FY 2026 3Q

□ Under \$250K □ Over \$250K ■ Total



Prepared by Supplier Diversity Program Manager, Corporate Policy & Management Operations Division
May 28, 2026

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Amount of Procurement and Number of Vendors by Location

FY 2026

FOR NINE MONTHS ENDED MARCH 31, 2026

Attachment H

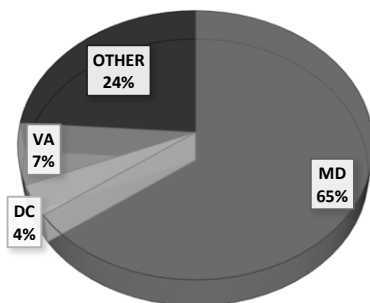
ALL VENDORS

Location	Procurement		Number of Vendors	
	Amount	%	Number	%
Montgomery County	\$ 18,772,172	12.8%	273	15.8%
Prince George's County	43,604,616	29.7%	446	25.8%
Subtotal	62,376,788	42.5%	719	41.6%
Maryland - other locations	33,299,910	22.6%	317	18.3%
Total Maryland	95,676,698	65.1%	1,036	59.9%
District of Columbia	5,469,071	3.7%	69	4.0%
Virginia	10,782,141	7.3%	133	7.7%
Other Locations	35,126,877	23.9%	494	28.4%
Total	\$ 147,054,787	100.0%	1,732	100.0%

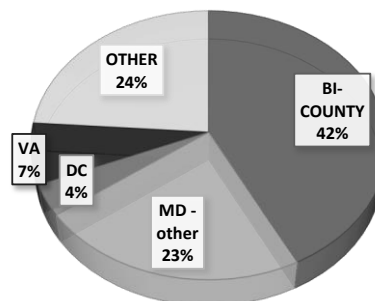
MFD Vendors

Location	Procurement		Number of Vendors	
	Amount	%	Number	%
Montgomery County	\$ 3,073,009	5.8%	52	20.7%
Prince George's County	31,307,885	58.9%	80	31.8%
Subtotal	34,380,894	64.7%	132	52.5%
Maryland - other locations	4,405,177	8.3%	50	19.9%
Total Maryland	38,786,071	73.0%	182	72.4%
District of Columbia	2,053,410	3.9%	18	7.2%
Virginia	5,330,119	10.0%	20	8.0%
Other Locations	6,930,517	13.1%	31	12.4%
Total	\$ 53,100,117	100.0%	251	100.0%

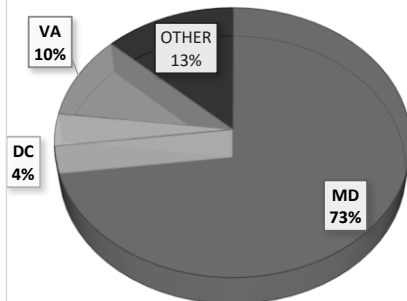
PROCUREMENT \$



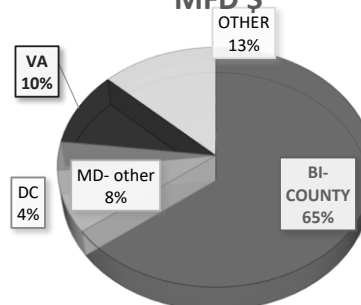
PROCUREMENT \$



MFD \$



MFD \$



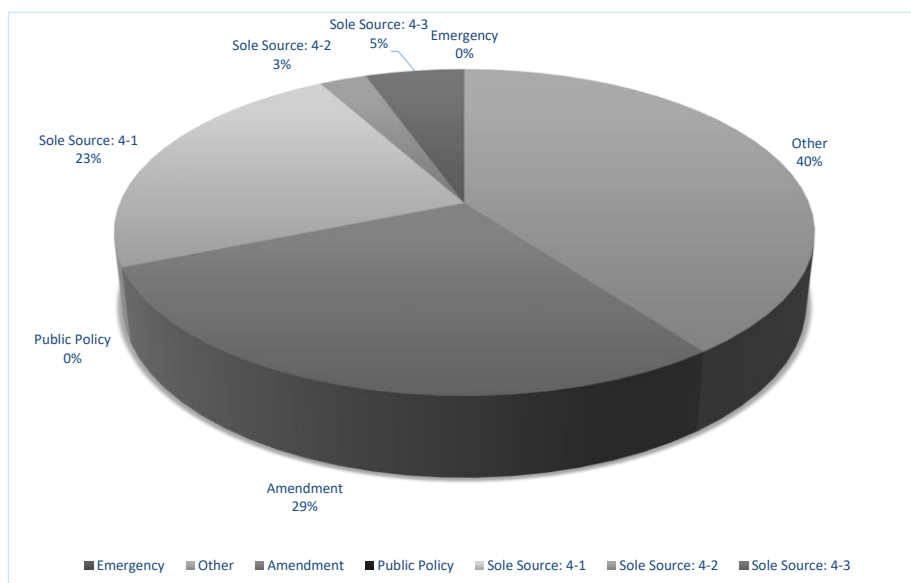
Prepared by Supplier Diversity Program Manager, Corporate Policy & Management Operations Division
May 28, 2026

Note: The number of vendors excludes purchase card vendors.

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
REASONS FOR WAIVERS
CUMULATIVE DOLLAR AMOUNT & NUMBER OF WAIVERS
FY 2026
FOR NINE MONTHS ENDED MARCH 31, 2026

Attachment J

REASON	NUMBER	AMOUNT	%
Emergency	0	\$ -	0.0%
Other	11	1,301,460	40.0%
Public Policy	0	0	0.0%
Amendment	8	944,447	28.9%
Sole Source: 4-1	10	755,134	23.1%
Sole Source: 4-2	1	85,000	2.6%
Sole Source: 4-3	3	177,326	5.4%
Total	33	\$ 3,263,367	100.0%



Waiver Reason Definitions:

Emergency:

Sudden and unforeseeable circumstance have arisen which actually or imminently threaten the continuance of an essential operation of the Commission or which threaten public health, welfare or safety such that there is not enough time to conduct the competitive bidding.

Required by Law or Grant:

Public law or the terms of a donation/grant require that the above noted vendor be chosen.

Amendment:

A contract is already in place and it is appropriate for the above noted vendor to provide additional services and/or goods not within the original scope of the contract because the interested service and/or goods are uniquely compatible with the Commission's existing systems and patently superior in quality and/or capability than what can be gained through an open bidding process.

Sole Source 4:

It has been determined that:

- #1: The vendor's knowledge and experience with the Commission's existing equipment and/or systems offer a greater advantage in quality and/or cost to the Commission than the cost savings possible through competitive bidding, or
- #2: The interested services or goods need to remain confidential to protect the Commission's security, court proceedings and/or contractual commitments, or
- #3: The services or goods have no comparable and the above noted vendor is the only distributor for the interested manufacturer or there is otherwise only one source available for the sought after services or goods, e.g. software maintenance, copyrighted materials, or otherwise legally protected goods or services.

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
TOTAL WAIVERS, MFD WAIVERS, AND SOLE SOURCE WAIVERS BY DEPARTMENT
PROCESSED FY 2026
FOR THE NINE MONTHS ENDED MARCH 31, 2026

Attachment K

	Total Waivers		MFD/Waivers		% of MFD	Sole Source 4 -1 Waivers		Sole Source 4 -2 Waivers		Sole Source 4 -3 Waivers		%Sole Source
	\$	Number	\$	Number	%	\$	Number	\$	Number	\$	Number	%
<u>Prince George's County</u>												
Commissioners' Office	\$ -	0	\$ -	0	0.0%	\$ -	0	\$ -	0	\$ -	0	0.0%
Planning Department	-	0	-	0	0.0%	-	0	-	0	-	0	0.0%
Parks and Recreation Department	2,292,103	19	-	0	0.0%	647,251	6	85,000	1	-	0	31.9%
Total	2,292,103	19	-	0	0.0%	647,251	6	85,000	1	-	0	31.9%
<u>Montgomery County</u>												
Commissioners' Office	-	0	-	0	0.0%	-	0	-	0	-	0	0.0%
Planning Department	459,156	2	-	0	0.0%	48,000	1	-	0	-	0	10.5%
Parks Department	226,765	5	-	0	0.0%	47,915	2	-	0	161,350	2	92.3%
Total	685,921	7	-	0	0.0%	95,915	3	-	0	161,350	2	37.5%
<u>Central Administrative Services</u>												
Dept. of Human Resources and Mgt.	31,968	2	-	0	0.0%	11,968	1	-	0	-	0	37.4%
Finance Department	73	1	-	0	0.0%	-	0	-	0	-	0	0.0%
Legal Department	25,000	1	-	0	0.0%	-	0	-	0	-	0	0.0%
OCIO	228,302	3	-	0	0.0%	-	0	-	0	15,976	1	7.0%
Merit Board	-	0	-	0	0.0%	-	0	-	0	-	0	0.0%
Total	285,343	7	-	0	0.0%	11,968	1	-	0	15,976	1	9.8%
Grand Total	\$ 3,263,367	33	\$ -	0	0.0%	\$ 755,134	10	\$ 85,000	1	\$ 177,326	3	31.2%

Purpose of Summary of Waiver Report:

- (1) To monitor the amount, number, reasons for waivers in order to ensure the Commission is encouraging and maintaining good community, public, vendor, and interdepartmental relations;
 To ensure fair and equitable treatment of all persons who deal in purchasing matters; to promote economy in Commission purchasing; and to ensure that minority owned firms receive a fair share of Commission awards (source: Practice 4-10); and
- (2) To comply with the Prince George's Planning Board directive of January 29, 1991 to report waiver activity to the Department Heads and the Planning Boards on a quarterly basis.

Sole Source: 4

It has been determined that:

- 4-1: The vendor's knowledge and experience with the Commission's existing equipment and/or systems offer a greater advantage in quality and/or cost to the Commission than the cost savings possible through competitive bidding, or
- 4-2: The interested services or goods need to remain confidential to protect the Commission's security, court proceedings and/or contractual commitments, or
- 4-3: The services or goods have no comparable and the above noted vendor is the only distributor for the interested manufacturer or there is otherwise only one source available for the sought after services or goods, e.g. software maintenance, copyrighted materials, or otherwise legally protected goods or services.



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

6611 Kenilworth Avenue Riverdale, Maryland 20730

Date: June 11, 2026

To: The Maryland-National Capital Park and Planning Commission

Via: William Spencer, Acting Executive Director
Terri Bacote-Charles, Corporate Budget Director

From: Bridgett Watson, Deputy Corporate Budget Director

Subject: Budget Transfer Report – Q4 2026
Item 7b.

BACKGROUND

Commission Practice 3-60, Budget Adjustments (Amendments and Transfers) requires the Corporate Budget Office to provide a summary of all approved operating budget and capital project budget transfers and amendments to the Commission on a quarterly basis.

REPORT (For Information Only-No Action Required)

The attached report provides summary details for the Operating budget transfer approved in FY 2026 through fourth quarter.

I would be happy to respond to any questions relating to this report's content.

Attachment

Operating Budget Adjustment Log

BA #	Date	Transfer From					Transfer To					Description	Approval
		Fund	Fund Name	Department	Division	Amount	Fund #	Fund Name	Department	Division	Amount		
	3/22/2026	201	MC Admin	Non-Departmental		28,463	201	MC Admin	MC Commissioners' Office		28,463	Transfer reallocates funding from the classification and compensation marker in the Non-Departmental account to the MC Commissioners' Office impacted by employee classification and funds needed to account for mid-year benefit changes made by a staff member	MCPB
	4/6/2026	205	MC CIP Projects	MC CIP Projects	North Branch Trail	2,900,000	205	MC CIP Projects	MC CIP Projects	North Branch Trail	2,900,000	MC County Council introduced Council Resolution 20-149 which amended the FY25-20 CIP to add \$900K GO Bonds and \$2M Federal Grant funds in FY26 to North Branch Trail project. The resolution was passed on 2/24/26.	MC County Council Resolution 20-149
	4/7/2026	101	PGC Admin	PGC Planning	Community Planning/Management Services	312,100	101	PGC Admin	PGC Planning	Community Planning/Management Services	312,100	Transfer will reallocate funding needed in Supplies and Materials (Placemaking Sections and Other Services and Charges to support upcoming Placemaking events, and for employee training and conferences not anticipating tuition assistance and to correct budget overage lines and purchase fleet vehicle.	PGPB
	5/29/2026	202 555 202	MC Park MC Risk Management	MC Parks/ Risk Management	MC Parks/ Risk Management/ Debt Service	4,205,040	202	MC Parks MC Risk Management	MC Parks MC Risk Management	Various Division Accounts	4,205,040	Transfer will reallocate non-departmental personnel and debt services funding to park fund divisional funding and the Risk Management ISF.	MCPB



Reply to:
Michael W. Aniton
Deputy General Counsel
Office of the General Counsel
6611 Kenilworth Avenue, Suite 200-201
Riverdale, Maryland 20737
Phone: 301-454-1670 Fax: 301-454-1674

June 5, 2026

MEMORANDUM

TO: The Maryland-National Capital Park and Planning Commission

FROM: Michael W. Aniton, Deputy General Counsel

RE: Litigation & Administrative Proceedings Report for May 2026 – FY 2026

Please find attached the Litigation & Administrative Proceedings Report we have prepared for your meeting scheduled for Wednesday, June 17, 2026. We recently expanded the types of case matters that are included in the Report, and we continue to refine this document's content and layout. Please feel free to share suggestions as we look to improve this Report, provide more useful information, and enhance the formatting and presentation. As always, please do not hesitate to contact me or Debra Borden, General Counsel, if you would like us to provide a substantive briefing on any of the cases reported.

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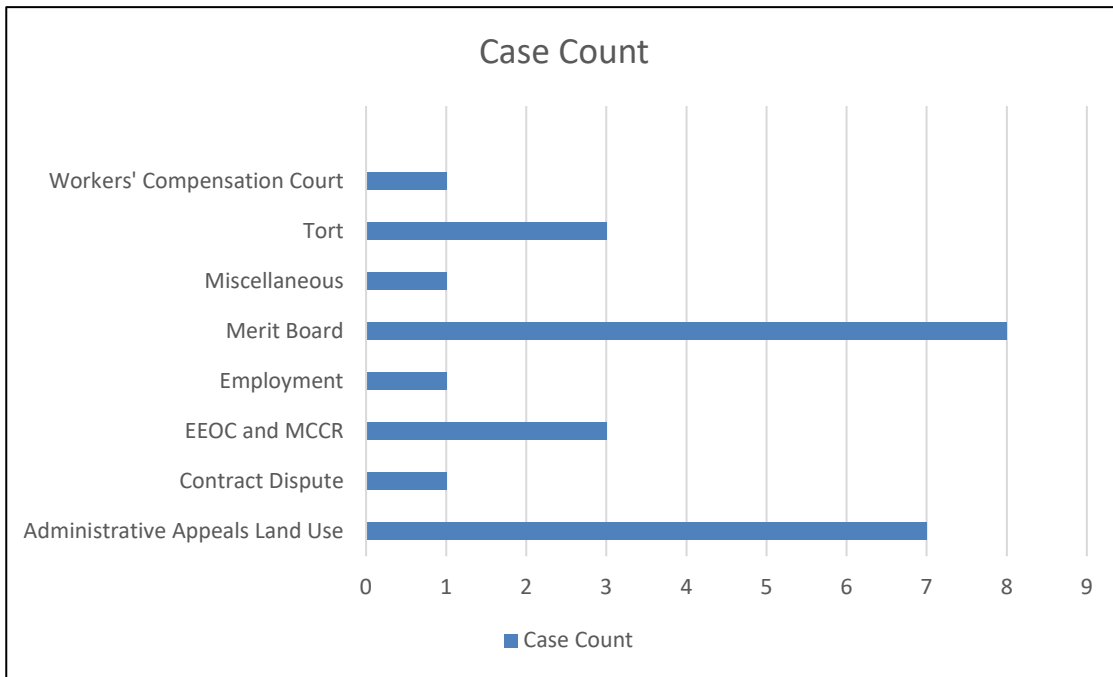
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Overview of Pending Litigation & Administrative Proceedings (Chart).....	Page 03
Litigation & Administrative Proceedings Activity Summary	Page 04
New Cases Fiscal Year 2026.....	Page 05
Resolved Cases Fiscal Year 2026.....	Page 06
Disposition of Fiscal Year 2026 Closed Cases by Department.....	Page 08
Active Cases by Forum and County.....	Page 10

Litigation and Administrative Hearings May 2026

Composition of Pending Litigation and Administrative Proceedings

Subject Matter	Forum	Total
Administrative Appeal Land Use	State Court	2
Administrative Appeal Land Use	Appellate Court of Maryland	5
Contract Dispute	State Court	1
Employment	Federal Trial Court	1
Employment	EEOC and MCCR	3
Employment	Merit Board	8
Miscellaneous	Federal Trial Court	1
Police Trial Board	Office of Administrative Hearings	0
Solar Projects	Maryland Public Service Commission	0
Tort Claims	State Court	3
Workers' Compensation	State Court	1
Workers' Compensation	Workers' Compensation Commission	44
Grand Total of all matters		69

Overview of Pending Matters



- Workers' Compensation, 1 case
- Tort, 3 cases
- Miscellaneous, 1 case
- Merit Board, 8 cases
- Employment, 1 case
- EEOC and MCCR, 3 cases
- Contract Dispute, 1 case
- Administrative Appeals Land Use, 7 cases

Activity Summary

- Administrative Appeal Land Use – There were six matters pending in April. One new matter was added, and no matters were resolved this month. There were 2 matters pending at the close of fiscal year 2025.
- Contract Disputes – There was one matter pending in April. No new matters were added this month, and no matters were resolved this month. There were no matters pending at the close of fiscal year 2025.
- EEOC and MCCR – There were three matters pending in April. 1 new matter was added and one right to sue letter was issued. These matters were not tracked in prior fiscal years.
- Employment – There was one matter pending in April. No new matters were added this month, and no matters were resolved this month. There were no matters pending at the close of fiscal year 2025.
- Merit Board – There were eight matters pending in April. One new matter was added and one matter was dismissed. These matters were not tracked in prior fiscal years.
- Miscellaneous – There was one matter pending in April. No new matters were added this month, and no matters were resolved this month. There was one matter pending at the close of fiscal year 2025.
- Police Trial Boards – There were no matters pending in April. No new matters were added this month. These matters were not tracked in prior fiscal years.
- Solar Projects – There were two matters pending in April. No new matters were added this month, and both matters were resolved. These matters were not tracked in prior fiscal years.
- Tort – There were four matters pending in April. No new matters were added this month, and one matter was resolved. There were four matters pending at the close of fiscal year 2025. There have been two new cases added in fiscal year 2026 and two cases have been resolved in fiscal year 2026.
- Workers' Compensation – There were 40 cases pending in April to include matters in State Courts as well as before the Workers' Compensation Commission. Five new matters were added this month. In prior fiscal years only matters in State or Federal Court were tracked.

Fiscal Year 2026 Cases to Date by County

New Trial Court Cases

Baltimore City

Case Name	Subject Matter	Month Filed
In the Matter of Rosemary Whelan	Workers' Compensation	August 2025

Montgomery County

Case Name	Subject Matter	Month Filed
Bratburd v. The Maryland-National Capital Park and Planning Commission	Miscellaneous – Administrative	July 2025
The Maryland-National Capital Park and Planning Commission v. Shirazi	Land Dispute	July 2025
The Maryland-National Capital Park and Planning Commission v. Marcello	Workers' Compensation	January 2026
Young v. The Maryland-National Capital Park and Planning Commission	Tort	February 2026

Prince George's County

Case Name	Subject Matter	Month Filed
In the Matter of Harvey Blonder, et al.	Administrative Appeal Land Use	June 2025
Martinez v. The Maryland-National Capital Park and Planning Commission, et al.	Tort	July 2025
In the Matter of Tamara Brown	Administrative Appeal Land Use	September 2025
In the Matter of Kamita Gray, et al.	Administrative Appeal Land Use	September 2025 Reopened January 2026
In the Matter of The Homeowners Association of the Ridings at Upper Marlboro	Administrative Appeal Land Use	October 2025
The Maryland-National Capital Park and Planning Commission v. DJL Equestrian Services	Contract Dispute	January 2026

New Appellate Court Cases

Prince George's County

Case Name	Subject Matter	Month Filed
In the Matter of Glenn Dale Citizens Association Inc., et al.	Administrative Appeal Land Use	December 2025
In the Matter of Kamita Gray, et al.	Administrative Appeal Land Use	December 2025
In the Matter of Tamara Brown, et al.	Administrative Appeal Land Use	April 2026
In the Matter of Harvey Blonder	Administrative Appeal Land Use	May 2026

New Federal Court Cases

Case Name	Subject Matter	Month Filed
Muse v. The Maryland-National Capital Park and Planning Commission	Employment	February 2026

Resolved Trial Court Cases

Baltimore City

Case Name	Subject Matter	Month Resolved
In the Matter of Rosemary Whelan	Workers' Compensation	December 2025

Montgomery County

Case Name	Subject Matter	Month Resolved
Bratburd v. The Maryland-National Capital Park and Planning Commission	Miscellaneous – Administrative	October 2025
The Maryland-National Capital Park and Planning Commission v. Shirazi	Land Dispute	January 2026
Chaberton Solar Sugarloaf	Solar Project	March 2026
Chaberton Solar Ramiere	Solar Project	April 2026

Prince George's County

Case Name	Subject Matter	Month Resolved
Glenn Dale Citizens Association Inc., et al. v. The Planning Board of Prince George's County	Administrative Appeal Land Use	November 2025
Ferguson v. Gantt, et al.	Tort	December 2025
Prince George's County v. Gantt, et al.	Tort	December 2025
In the Matter of Kamita Gray, et al.	Administrative Appeal Land Use	January 2026
In the Matter of Tamara Brown, et al.	Administrative Appeal Land Use	March 2026
Doe v. The Maryland-National Capital Park and Planning Commission, et al.	Tort	April 2026
In the Matter of Harvey Blonder	Administrative Appeal Land Use	April 2026

Disposition of Fiscal Year 2026 Closed Cases By Department

Client	Case and Principal Cause of Action in Dispute	Disposition
Montgomery County Department of Parks	The Maryland-National Capital Park and Planning Commission v. Shirazi - the Commission filed a Complaint for Permanent Injunctive Relief to prevent Defendant from encroaching on Commission property.	January 15, 2026, Injunction Granted.
Montgomery County Park Police	In the Matter of Rosemary Whelan - Petition for Judicial Review from the decision of the Workers' Compensation Commission. Former employee appealed a decision by the Workers' Compensation Commission that denied her additional vocational rehabilitation benefits.	December 17, 2025, Notice of Dismissal filed.
Montgomery County Planning Board	Bratburd v. The Maryland-National Capital Park and Planning Commission - Former employee challenged designation of reason for separation to Maryland Police Training Commission.	October 30, 2025, Court granted writ of mandamus in part and denied it in part.
Montgomery County Planning Board	Chaberton Solar Sugarloaf – Chaberton Solar Sugarloaf I LLC, filed an application to the Public Service Commission for a Certificate of Public Convenience and Necessity to Construct a 4.0-megawatt solar photovoltaic generating facility in Montgomery County.	March 24, 2026, Ordered that the November 12, 2025, proposed order by the Public Utility Law Judge is affirmed and adopted as a final order of the Maryland Public Service Commission.
Montgomery County Planning Board	Chaberton Solar Ramiere – Application filed by Chaberton Solar Ramiere LLC, to the Maryland Public Service Commission for a Certificate of Public Convenience and Necessity to construct a 3.0-megawatt solar photovoltaic facility in Montgomery County, Maryland.	April 20, 2026, Ordered that the November 12, 2025, proposed order by the Public Utility Law Judge is affirmed and adopted as a final order of the Maryland Public Service Commission.
Prince George's County Department of Parks and Recreation	Ferguson v. Gantt, et al. - Companion case to Prince George's County v. Gantt, et al. Suit for personal injuries sustained in a rear-end motor vehicle accident allegedly caused by an employee of The Maryland-National Capital Park and Planning Commission operating a company vehicle.	December 2, 2025, Stipulation of Dismissal filed.

Client	Case and Principal Cause of Action in Dispute	Disposition
Prince George's County Department of Parks and Recreation	Prince George's County v. Gantt, et al. - Suit filed by Prince George's County to recover worker's compensation benefits paid to a County employee as a result of injuries sustained in a rear-end motor vehicle accident allegedly caused by an employee of The Maryland-National Capital Park and Planning Commission operating a company vehicle.	December 2, 2025, Stipulation of Dismissal filed.
Prince George's County Department of Parks and Recreation	Doe v. The Maryland-National Capital Park and Planning Commission, et al. - Suit to recover for injuries and damages involving allegations of sexual assault of a minor by a former employee of the Commission.	May 6, 2026 – Case settled and matter dismissed without prejudice and closed statistically.
Prince George's County Planning Board	Glenn Dale Citizens Association, Inc. – Petitioners sought Judicial Review of Prince George's County Planning Board's Decision with regard to Preliminary Plan of Subdivision Number 4-22051.	November 12, 2025, Decision of Planning Board Affirmed.
Prince George's County Planning Board	In the Matter of Tamara Brown, et al. - Petitioners sought Judicial Review of Prince George's County Planning Board's decision approving a preliminary subdivision plan.	March 3, 2026, Order of the Court granting D.R. Horton Inc.'s Motion to Dismiss Petition for Judicial Review.
Prince George's County Planning Board	In the Matter of Kamita Gray, et al. – Petitioners sought Judicial Review of Prince George's County Planning Board's Decision approving a preliminary subdivision plan.	March 23, 2026, Order of the Court granting Respondent's Motion to Dismiss Cross-Petition.

Reported Cases by Forum and County

Maryland Public Service Commission

No Pending Matters

Circuit Court for Montgomery County, Maryland

The Maryland-National Capital Park and Planning Commission v. Michael Marcello Case No. C-15-CV-26-000009 (Workers' Compensation)

Lead Counsel: Ticer
Other Counsel: Bansal
Abstract: Appeal by The Maryland-National Capital Park and Planning Commission of a Workers' Compensation Commission Order finding Appellee's hernia compensable.
Status: Hearing scheduled.
Docket:

Date	Document Information
01/02/2026	Petition for Judicial Review filed
01/12/2026	Answer to Petition for Judicial Review
03/09/2026	Memorandum in Support of Petition for Judicial Review filed
04/03/2026	Consent Motion to Extend time to Respond
04/07/2026	Order of the Court granting extension of time to respond
04/22/2026	Claimant/Respondent's Answer Memorandum
05/07/2026	Employer/Petitioner's Reply Memorandum in Support of Judicial Review
07/30/2026	Hearing set

Belinda Young v. The Maryland-National Capital Park and Planning Commission
Case No. C-15-CV-26-000575 (Tort)

Lead Counsel: Rupert
Other counsel: Bansal
Abstract: Suit alleging personal injuries at Riverview Recreation Center on or about April 22, 2025.
Status: Motion to Dismiss pending.
Docket:

Date	Document Information
02/02/2026	Complaint filed
02/02/2026	Notice of Scheduling Order and Mandatory Settlement Conference
03/31/2026	Commission served
04/28/2026	Commission's Motion to Dismiss filed
05/13/2026	Opposition to Motion to Dismiss and Request for Hearing
11/19/2026	Pre-trial Conference

Circuit Court for Prince George's County, Maryland

The Maryland-National Capital Park and Planning Commission v. DJL Equestrian Services, LLC
Case No. C-16-CV-26-000111 (Contract Dispute)

Lead Counsel: Johnson
Abstract: Suit to recover \$48,500.00 from contractor for unearned portion of payment regarding improvements to, and refurbishments of, the track and infield areas of the Equestrian Center and Show Place Arena.
Status: Ex Parte Hearing scheduled.
Docket:

Date	Document Information
01/09/2026	Complaint filed
02/11/2026	Affidavit of Service
04/20/2026	Motion for Order of Default filed
05/07/2026	Order of Court. Default entered.
07/24/2026	Ex Parte Hearing

G.W. v. The Maryland-National Capital Park and Planning Commission, et al.

Case No. C-16-CV-25-002723 (Tort)

Lead Counsel: Rupert

Abstract: Suit to recover for injuries and damages involving allegations of sexual assault of a minor by a former employee of The Maryland-National Park and Planning Commission.

Status: Case stayed.

Docket:

Date	Document Information
05/19/2025	Complaint filed
06/20/2025	Commission served
08/25/2025	Joint Motion to Stay Case
09/03/2025	Order of Court. Joint Motion to Stay Case Granted

In the Matter of Harvey Blonder, et al.

Case No. C-16-CV-25-003504 (Administrative Appeal Land Use)

Lead Counsel: Warner

Abstract: Petitioners seek Judicial Review of Prince George's County Planning Board's decision approving a preliminary subdivision plan.

Status: Decision appealed to Appeals Court of Maryland

Docket:

Date	Document Information
06/25/2025	Petition for Judicial Review
07/14/2025	Response to Petition for Judicial Review filed
07/15/2025	Response to Petition. Request to Participate filed by SO-Eastgate, LLC
09/19/2025	Citizen-Petitioners' Memorandum in support of Petition for Judicial Review
10/01/2025	Consent Motion to Postpone Oral Argument
10/15/2025	Memorandum filed by Prince George's County Planning Board
10/17/2025	Answering Memorandum
10/20/2025	Order of the Court Granting Motion to Postpone Oral Argument

Date	Document Information
10/21/2025	Hearing Notice
10/31/2025	Citizen-Petitioners' Reply Memorandum
01/22/2026	Hearing held. Decision taken under advisement.
04/08/2026	Order of the Court denying administrative appeal and affirming the decision of the Prince George's County Planning Board.
05/07/2026	Notice of Appeal to Appeals Court of Maryland

**In the Matter of The Homeowners Association of the Ridings at Upper Marlboro
Case No. C-16-CV-25-005702 (Administrative Appeal Land Use)**

Lead Counsel: Warner

Abstract: Petitioners seek Judicial Review of Prince George's County Planning Board's decision approving a preliminary subdivision plan.

Status: Matter taken under advisement.

Docket:

Date	Document Information
10/14/2025	Petition for Judicial Review
10/28/2025	Response to Petition for Judicial Review filed
11/06/2025	Response of Prosperity Senior Communities, LLD filed
11/12/2025	Notice of hearing
12/10/2025	Record and Transcript filed
01/09/2026	Petitioner's Memorandum filed
02/05/2026	Respondent Prince George's County Planning Board's Answering Memorandum
02/06/2026	Memorandum of Law
02/09/2026	Joint Stipulation to extend time for filing of Petitioner's Reply Memorandum
02/10/2026	Judicial Notice of filing. Parties to submit a proposed order for the Court's consideration
02/13/2026	Order on Joint Stipulation to Extend Time for Filing of Petitioner's Reply Memorandum
03/10/2026	Petitioner's Reply Memorandum filed
03/27/2026	Hearing held. Matter taken under advisement.
04/07/2026	Petitioner's Reply Memorandum

Martinez v. The Maryland-National Capital Park and Planning Commission, et al.

Case No. C-16-CV-25-002445 (Tort)

Lead Counsel: Rupert

Abstract: Suit to recover damages for alleged injuries sustained relating to a motor vehicle accident involving a vehicle owned by The Maryland-National Capital Park and Planning Commission.

Status: In discovery.

Docket:

Date	Document Information
05/06/2025	Complaint filed
07/24/2025	The Maryland-National Capital Park and Planning Commission served
08/22/2025	Answer to Complaint and Request for Jury Trial filed
08/26/2025	Scheduling Order issued
05/18/2026	Scheduling Order
05/26/2026	Plaintiff's Expert Disclosure filed
06/26/2026	Settlement Conference set
08/25/2026	Trial set

Appellate Court of Maryland

In the Matter of Harvey Blonder, et al.

Case No. ACM-REG-0530-2026 (Administrative Appeal Land Use)

(Originally filed in Circuit Court for Prince George's County, Maryland, C-16-CV-25-003504)

Lead Counsel: Warner

Abstract: Appeal of Circuit Court's decision Affirming the Prince George's County Planning Board's decision approving a preliminary subdivision plan.

Status: Appeal filed.

Docket:

Date	Document Information
05/07/2026	Appeal filed.

In the Matter of Tamara Brown, et al.
Case No. ACM-REG-0242-2026 (Administrative Appeal Land Use)
(Originally filed in Circuit Court for Prince George's County, Maryland, C-16-CV-25-004951)

Lead Counsel: Warner

Other Counsel: Tallerico

Abstract: Appeal of Dismissal Order in Circuit Court Case C-16-CV-25-004951.

Status: Appeal filed.

Docket:

Date	Document Information
04/02/2026	Appeal filed
04/17/2026	Order to Proceed

In the Matter of Forest Grove Citizens Association, et al.
Case No. ACM-REG-2475-2024 (Administrative Appeal Land Use)
(Originally filed in Circuit Court for Montgomery County, Maryland, C-15-CV-24-001622)

Lead Counsel: Mills

Abstract: Appeal of the decision of the Circuit Court for Montgomery County, Maryland, affirming the Montgomery County Planning Board's decision in 9801 Georgia Avenue Plan, numbers 120230160, 820230130, and, F20240040.

Status: Awaiting ruling.

Docket:

Date	Document Information
02/26/2025	Appeal filed
03/25/2025	Order to Proceed
05/23/2025	Briefing Notice
07/02/2025	Appellant's Brief and Record Extract
07/25/2025	The Maryland-National Park and Planning Commission's Brief filed
08/01/2025	Appellee Forest Glen Medical Center Brief filed
08/12/2025	Appellant's Motion for Extension of Time to file Reply Brief

Date	Document Information
08/14/2025	Joint Stipulation of The Maryland-National Capital Park and Planning Commission and Forest Glen Medical Center consenting to Motion for Extension of Time
08/21/2025	Reply Brief filed
08/29/2025	Order of Court granting Motion for Extension Time
01/22/2026	Scheduling Notice
03/09/2026	Hearing held. Awaiting ruling.

In the Matter of Glenn Dale Citizens Association, Inc., et al.
Case No. ACM-REG-2192-2025 (Administrative Appeal Land Use)
(Originally filed in Circuit Court for Prince George's County, Maryland, C-16-CV-24-005361)

Lead Counsel: Warner

Abstract: Appeal of the decision of the Circuit Court for Prince George's County, Maryland, affirming the Prince George's County Planning Board's decision regarding Preliminary Plan of Subdivision number 4-22-51.

Status: Appeal filed.

Docket:

Date	Document Information
12/11/2025	Appeal filed
12/22/2025	Order to Proceed
02/20/2026	Briefing Notice
04/01/2026	Appellant's Brief and Record Extract filed
04/28/2026	Commission's Brief filed
05/01/2026	Appellee Glenn Dale Brief and Appendix filed
05/20/2026	Reply Brief filed

In the Matter of Kamita Gray, et al.
Case No. ACM-REG-2448-2025 (Administrative Appeal Land Use)
(Originally filed in Circuit Court for Prince George's County, Maryland, C-16-CV-25-004952)

Lead Counsel: Warner

Other Counsel: Coleman

Abstract: Petitioners seek Judicial Review of the Circuit Court for Prince George's County, Maryland, granting of Motion to Dismiss.

Status: Appeal filed.

Docket:

Date	Document Information
01/16/2026	Appeal filed
01/23/2026	Order to Proceed
02/03/2026	Motion to Stay
02/06/2026	Motion Supplement
03/19/2026	Order of Court denying Appellants Emergency Motion to Stay Circuit Court Proceedings
03/24/2026	Briefing Notice
04/17/2026	Motion to restore electronic access
04/24/2026	Appellant Brief and Record Extract filed
04/28/2026	Appellant's Motion to file Amended Brief
05/06/2026	Order granting Motion to file Amended Brief
05/06/2026	Motion to Dismiss
05/06/2026	Opposition to Motion to Dismiss
05/06/2026	Multiple Motions filed by Appellees for Reconsideration and to Dismiss
05/19/2026	Order of Court denying Joint Motions and updates briefing schedule

U.S. District Court of Maryland

Steven Muse v. The Maryland-National Capital Park and Planning Commission Case No. 8:26-cv-460 (Employment)

Lead Counsel: Ticer

Abstract: Former employee is alleging race discrimination and retaliation related to his termination in February 2025.

Status: Motion to Dismiss pending.

Docket:

Date	Document Information
02/04/2026	Complaint filed
03/03/2026	The Maryland-National Capital Park and Planning Commission served
03/24/2026	Motion to Dismiss filed
04/07/2026	Response in Opposition to Motion to Dismiss
04/10/2026	Reply to Response in Opposition to Motion to Dismiss

U.S. District Court of New Jersey

In Re: Insulin Pricing Litigation Case No. 2:25-cv-00389 (Miscellaneous)

Lead Counsel: Ko

Other Counsel: Bansal, Rupert

Abstract: Affirmative litigation brought by The Maryland-National Capital Park and Planning Commission against Pharmacy Benefits Managers and drug manufacturers alleging an illegal pricing and kickback scheme involving insulin and related drugs, harming The Maryland-National Capital Park and Planning Commission in its capacity as a third-party payor of pharmacy benefits.

Status: Complaint filed. Waiver of service of summons and complaint executed.

Docket:

Date	Document Information
01/13/2025	Complaint filed
01/31/2025	Waiver of Service of summons and complaint executed by The Maryland-National Capital Prk and Planning Commission
02/05/2025	Waiver of Service of summons and complaint executed by The Maryland-National Capital Prk and Planning Commission
03/24/2025	Waiver of Service of summons and complaint executed by The Maryland-National Capital Prk and Planning Commission
04/18/2025	Waiver of Service of summons and complaint executed by The Maryland-National Capital Prk and Planning Commission
06/24/2025	Case Reassigned to Magistrate Judge Leda D. Wettre