

**THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

6611 Kenilworth Avenue Riverdale, Maryland 20730

Date: June 11, 2026

To: The Maryland-National Capital Park and Planning Commission

Via: William Spencer, Acting Executive Director
Terri Bacote-Charles, Corporate Budget Director

From: Bridgett Watson, Deputy Corporate Budget Director

Subject: Budget Transfer Report – Q4 2026
Item 7b.

BACKGROUND

Commission Practice 3-60, Budget Adjustments (Amendments and Transfers) requires the Corporate Budget Office to provide a summary of all approved operating budget and capital project budget transfers and amendments to the Commission on a quarterly basis.

REPORT (For Information Only-No Action Required)

The attached report provides summary details for the Operating budget transfer approved in FY 2026 through fourth quarter.

I would be happy to respond to any questions relating to this report's content.

Attachment